



# **Space Coast Transportation Planning Organization**

## **Transportation Improvement Program**

**Fiscal Years 2009/10 through 2013/14**

**Adopted 07/09/2009; Amended 11/12/2009; Amended 02/11/2010**

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**Section A - Roadway Capacity and Major Bridge Projects**

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Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>2375621 - SR 520 ST JOHNS RV AT BR#700073</b>							
<b>REPLACE LOW LEVEL BRIDGE</b>							
CST	DIH	4,414	0	0	0	0	4,414
<b>Total</b>		<b>4,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,414</b>
<b>2375651 - SR 513 (S PATRICK DR) FROM DESOTO PARKWAY TO SR 404 (PINEDA CAUSEWAY)</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	DIH	12,705	0	0	0	0	12,705
CST	DIH	76,190	0	0	0	0	76,190
ROW	DIH	9,116	0	0	0	0	9,116
ROW	DDR	339,215	0	0	0	0	339,215
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>937,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,226</b>
<b>2375762 - SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR</b>							
<b>WIDEN/RESURFACE EXIST LANES</b>							
CST	LF	1,070,152	0	0	0	0	1,070,152
CST	DIH	88,334	0	0	0	0	88,334
CST	DDR	894,500	0	0	0	0	894,500
<b>Total</b>		<b>2,052,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,052,986</b>
<b>2375763 - SR 5 (US1) FROM INTERSECTION AT BARNES TO BLVD</b>							
<b>INTERSECTION (MAJOR)</b>							
ROW	SU	883,009	0	0	0	0	883,009
CST	LF	414,370	0	0	0	0	414,370
CST	SU	3,235,777	0	7,987	0	0	3,243,764
CST	DDR	700,000	0	0	0	0	700,000
<b>Total</b>		<b>5,233,156</b>	<b>0</b>	<b>7,987</b>	<b>0</b>	<b>0</b>	<b>5,241,143</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>2375921 - SR 5 (US 1) FROM ROSA L JONES DR TO TO PINE STREET</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	DIH	40,684	0	0	0	0	<b>40,684</b>
PE	SU	150,000	0	0	0	0	<b>150,000</b>
PE	MU	153,897	0	0	0	0	<b>153,897</b>
CST	DIH	44,056	0	0	0	0	<b>44,056</b>
ROW	DDR	212,572	0	0	0	0	<b>212,572</b>
CST	DDR	336,750	0	0	0	0	<b>336,750</b>
CST	LF	528,335	0	0	0	0	<b>528,335</b>
ROW	DIH	45,088	0	0	0	0	<b>45,088</b>
<b>Total</b>		<b>1,511,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,511,382</b>
<b>2375922 - SR 5 (US 1) FROM PINE STREET TO TO CIDCO ROAD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
ROW	DIH	882	0	0	0	0	<b>882</b>
ROW	DDR	200	0	0	0	0	<b>200</b>
CST	LF	0	0	0	0	8,000,000	<b>8,000,000</b>
CST	DIH	0	0	0	0	122,000	<b>122,000</b>
CST	DDR	0	0	0	0	43,883,395	<b>43,883,395</b>
<b>Total</b>		<b>1,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,005,395</b>	<b>52,006,477</b>
<b>2376502 - SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)</b>							
PE	SU	33,908	0	0	0	0	<b>33,908</b>
ROW	DIH	70,082	102,837	25,686	0	0	<b>198,605</b>
ROW	DDR	5,270,879	0	12,800,774	0	0	<b>18,071,653</b>
<b>Total</b>		<b>5,374,869</b>	<b>102,837</b>	<b>12,826,460</b>	<b>0</b>	<b>0</b>	<b>18,304,166</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>2376503 - SR 507/SR 514 FROM (MALABAR) INTERSECTION TO RECONSTRUCTION IMPROVE</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	DIH	53,953	0	0	0	0	53,953
ROW	DIH	2,464	0	0	0	0	2,464
ROW	DDR	670,774	0	0	0	0	670,774
PE	LF	19,687	0	0	0	0	19,687
<b>Total</b>		<b>746,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746,878</b>
<b>2412001 - SR 406 TITUSVILLE FROM BR#704049 &amp; 704125 TO OVER IWW__(MAX BREWER BR)</b>							
<b>BRIDGE REPLACEMENT</b>							
CST	LF	16,206	0	0	0	0	16,206
CST	BRAC	209,081	24,134	0	0	0	233,215
PE	BRTD	474,962	0	0	0	0	474,962
ENV	BRP	25,000	0	0	0	0	25,000
CST	HPP	26,707	0	0	0	0	26,707
CST	SE	0	0	175,000	0	0	175,000
<b>Total</b>		<b>751,956</b>	<b>24,134</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>951,090</b>
<b>2412101 - GRADICK DR FROM BR#704031 GOAT CREEK TO IN MALABAR</b>							
<b>REPLACE LOW LEVEL BRIDGE</b>							
CST	BRTZ	12,671	0	0	0	0	12,671
<b>Total</b>		<b>12,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,671</b>
<b>2412111 - PORT MALABAR BLVD FROM BR#705911 TURKEY CREEK TO IN PALM BAY</b>							
<b>BRIDGE REPLACEMENT</b>							
CST	LF	2,831	0	0	0	0	2,831
CST	BRAC	1,193,640	0	0	0	0	1,193,640
<b>Total</b>		<b>1,196,471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,196,471</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>2412211 - CR 516 (PALM BAY RD) FROM FROM MINTON RD TO TO CONLAN BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	MA	153,512	0	0	0	0	153,512
ENV	ACSA	455,089	0	0	0	0	455,089
ROW	LF	160,059	0	0	0	0	160,059
PE	SU	168,183	0	0	0	0	168,183
ROW	SA	983,980	0	0	0	0	983,980
ROW	ACSA	1,907,716	0	0	0	0	1,907,716
<b>Total</b>		<b>3,828,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,828,539</b>
<b>2412212 - PALM BAY ROAD FROM MINTON RD TO PINWOOD DR</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LF	1,229,517	0	0	0	0	1,229,517
CST	DS	58,061	0	0	0	0	58,061
CST	RED	807	0	0	0	0	807
CST	ACSA	288,668	94,342	0	0	0	383,010
ADM	ACSA	0	12,231,000	0	0	0	12,231,000
<b>Total</b>		<b>1,577,053</b>	<b>12,325,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,902,395</b>
<b>2412213 - CR 516 PALM BAY RD FROM FROM PINWOOD DR TO TO RJ CONLAN BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	LF	181,722	0	0	0	0	181,722
CST	LFF	63,691	0	0	0	0	63,691
CST	SU	545,440	0	0	0	0	545,440
CST	DDRF	63,691	0	0	0	0	63,691
ADM	ACSU	0	2,517,810	0	0	0	2,517,810
ADM	DDRF	0	419,638	0	0	0	419,638
ADM	SU	0	2,517,810	0	0	0	2,517,810
<b>Total</b>		<b>854,544</b>	<b>5,455,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,309,802</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>2412411 - APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
PE	SU	80,533	0	0	0	0	<b>80,533</b>
PE	DDRF	8,436	0	0	0	0	<b>8,436</b>
ROW	DDRF	42,909	34,565	442,114	211,108	0	<b>730,696</b>
ENV	SU	1,458	0	0	0	0	<b>1,458</b>
ENV	DDRF	161	0	0	0	0	<b>161</b>
ROW	EB	56,725	0	3,747	0	0	<b>60,472</b>
ENV	LFF	161	0	0	0	0	<b>161</b>
ROW	SU	257,454	313,443	4,009,126	1,914,349	0	<b>6,494,372</b>
PE	LFF	79,351	0	0	0	0	<b>79,351</b>
ROW	LFF	42,909	34,565	442,114	211,108	0	<b>730,696</b>
<b>Total</b>		<b>570,097</b>	<b>382,573</b>	<b>4,897,101</b>	<b>2,336,565</b>	<b>0</b>	<b>8,186,336</b>
<b>4046671 - WICKHAM ROAD AT AT NASA BLVD &amp; ELLIS RD</b>							
<b>NEW ROAD CONSTRUCTION</b>							
PE	SU	6,548	0	0	0	0	<b>6,548</b>
CST	LFF	644,600	0	2,783	0	0	<b>647,383</b>
PE	DDRF	116	0	0	0	0	<b>116</b>
CST	DS	150,000	0	0	0	0	<b>150,000</b>
ROW	SA	5,884,629	0	0	0	0	<b>5,884,629</b>
ROW	RED	553	0	0	0	0	<b>553</b>
CST	LF	1,202,396	0	0	0	0	<b>1,202,396</b>
PE	LFF	6,146	0	0	0	0	<b>6,146</b>
CST	SU	5,876,724	0	25,240	0	0	<b>5,901,964</b>
ROW	ACSA	144,319	0	0	0	0	<b>144,319</b>
CST	DDRF	644,600	0	2,783	0	0	<b>647,383</b>
<b>Total</b>		<b>14,560,631</b>	<b>0</b>	<b>30,806</b>	<b>0</b>	<b>0</b>	<b>14,591,437</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4055061 - I-95 FROM SR 514 (MALABAR RD) TO SR 50 &amp; PINEDA INTCHG</b>							
<b>PD&amp;E/EMO STUDY</b>							
PE	NHAC	69,647	0	0	0	0	69,647
CST	NHAC	285,000	0	900,000	0	0	1,185,000
<b>Total</b>		<b>354,647</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>1,254,647</b>
<b>4055062 - I-95 FROM S OF SR 528 TO PORT ST JOHN</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	NHAC	709,419	0	0	0	0	709,419
ROW	EBNH	2,845,958	0	0	0	0	2,845,958
CST	NHAC	50,000	0	32,939,898	0	497,760	33,487,658
ENV	NHAC	501,138	0	0	0	0	501,138
CST	LF	0	0	1,000,000	0	0	1,000,000
<b>Total</b>		<b>4,106,515</b>	<b>0</b>	<b>33,939,898</b>	<b>0</b>	<b>497,760</b>	<b>38,544,173</b>
<b>4055063 - I-95 FROM FROM S OF SR514 (MALABAR) TO TO PALM BAY RD</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	NHAC	594,476	0	0	0	0	594,476
ROW	BNIR	4,001,899	0	0	0	0	4,001,899
ROW	BNDS	56,178	0	0	0	0	56,178
CST	DS	150,000	0	0	0	0	150,000
CST	DIH	950,000	0	0	0	0	950,000
ROW	DS	11,005	0	0	0	0	11,005
ROW	DIH	53,082	0	0	0	0	53,082
CST	FSF1	40,228,654	0	0	0	0	40,228,654
<b>Total</b>		<b>46,045,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,045,294</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4055064 - I-95 FROM FROM N OF SR 518 TO TO S OF SR 519</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	NHAC	24,121	0	0	0	0	24,121
ROW	BNIR	149,326	0	0	0	0	149,326
ROW	DIH	2,392	0	0	0	0	2,392
ENV	NHAC	80,000	0	0	0	0	80,000
<b>Total</b>		<b>255,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,839</b>
<b>4055065 - I-95 FROM S OF SR 519 TO N OF SR 528</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ROW	BNIR	173,000	0	0	0	0	173,000
CST	DIH	1,010	0	0	0	0	1,010
CST	DIS	2,415,000	0	0	0	0	2,415,000
<b>Total</b>		<b>2,589,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,589,010</b>
<b>4055066 - I-95 INTERCHANGE AT PINEDA</b>							
<b>INTERCHANGE (MAJOR)</b>							
PE	DIH	797	0	0	0	0	797
ENV	NHAC	512,038	0	0	0	0	512,038
<b>Total</b>		<b>512,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,835</b>
<b>4055068 - I-95 FROM PALM BAY RD. TO S OF SR519, INCL. PINEDA INTERCH</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
CST	DI	34,757	0	0	0	0	34,757
CST	IMD	82	0	0	0	0	82
CST	DIS	2,435,355	0	0	0	0	2,435,355
CST	NHAC	5,084,247	0	0	0	0	5,084,247
CST	HPP	115,523	0	0	0	0	115,523
<b>Total</b>		<b>7,669,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,669,964</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4068692 - I-95 FROM FROM SR 50 TO TO VOLUSIA CO LINE</b>							
<b>PD&amp;E/EMO STUDY</b>							
PD&E	DIH	1,665	0	0	0	0	1,665
<b>Total</b>		<b>1,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665</b>
<b>4068693 - I-95 FROM SR 50 TO 0.5 MILE N OF SR 46</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
ROW	BNIR	4,358,706	3,381,095	0	0	0	7,739,801
PE	DIH	3,051	0	0	0	0	3,051
ROW	SA	709,025	0	0	0	0	709,025
ROW	ACSA	37,383	37,382	0	0	0	74,765
<b>Total</b>		<b>5,108,165</b>	<b>3,418,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,526,642</b>
<b>4068695 - I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	DIH	15,400	0	0	0	0	15,400
ROW	NHAC	352,122	1,254,161	969,351	0	0	2,575,634
<b>Total</b>		<b>367,522</b>	<b>1,254,161</b>	<b>969,351</b>	<b>0</b>	<b>0</b>	<b>2,591,034</b>
<b>4114761 - SR 5 (US 1) FROM OVER SEBASTIAN RIVER TO BR # 700001 &amp;700011</b>							
<b>BRIDGE REPLACEMENT</b>							
PE	DIH	2,979	0	0	0	0	2,979
CST	DIH	1,756	0	0	0	0	1,756
CST	BNBR	685,254	0	0	0	0	685,254
<b>Total</b>		<b>689,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,989</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4130721 - I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)</b>							
<b>ADD LANES &amp; REHABILITATE PVMNT</b>							
PE	NHAC	368,032	0	0	0	0	<b>368,032</b>
ROW	BNIR	5,318,651	1,656,480	0	0	0	<b>6,975,131</b>
PD&E	NHAC	60,348	0	0	0	0	<b>60,348</b>
ENV	DDR	2,638,917	0	0	0	0	<b>2,638,917</b>
ROW	DS	134,472	69,732	0	0	0	<b>204,204</b>
ROW	DIH	176,863	49,850	0	0	0	<b>226,713</b>
PE	DS	0	400,000	0	0	0	<b>400,000</b>
CST	DS	0	0	1,000,000	0	0	<b>1,000,000</b>
ROW	DDR	0	0	1,656,480	0	0	<b>1,656,480</b>
<b>Total</b>		<b>8,697,283</b>	<b>2,176,062</b>	<b>2,656,480</b>	<b>0</b>	<b>0</b>	<b>13,529,825</b>
<b>4149591 - SR 500 US 192 FROM OVER INDIAN RIVER RELIEF TO BR #S 700037, 173 &amp; 175</b>							
<b>BRIDGE REPLACEMENT</b>							
PE	DIH	2,459	0	0	0	0	<b>2,459</b>
CST	DIH	210,000	0	0	0	0	<b>210,000</b>
CST	BNBR	15,665,281	0	0	0	0	<b>15,665,281</b>
<b>Total</b>		<b>15,877,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,877,740</b>
<b>4159731 - SR 5054 FROM WASHBURN ROAD TO EASTWARD</b>							
<b>ADD LEFT TURN LANE(S)</b>							
PE	HSP	5,000	0	0	0	0	<b>5,000</b>
CST	DIH	0	39,519	0	0	0	<b>39,519</b>
CST	HSP	0	301,675	0	0	0	<b>301,675</b>
<b>Total</b>		<b>5,000</b>	<b>341,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,194</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4187641 - SR A1A, US 1 FROM SEVEN CONNECTOR CAUSEWAYS TO INDIAN RIVER LAGOON</b>							
<b>CORRIDOR IMPROVEMENT</b>							
PLN	LF	16,000	0	0	0	0	16,000
PLN	SB	50,000	0	0	0	0	50,000
<b>Total</b>		<b>66,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,000</b>
<b>4212181 - CITY OF COCOA FROM RENOVATION OF DIXON ROAD TO S112 EARMARK</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	S112	594,000	0	0	0	0	594,000
<b>Total</b>		<b>594,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594,000</b>
<b>4212191 - CITY OF COCOA FROM RENOVATIONS INDUSTRY ROAD TO S112 EARMARK</b>							
<b>WIDEN/RESURFACE EXIST LANES</b>							
CST	S112	171,000	0	0	0	0	171,000
<b>Total</b>		<b>171,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,000</b>
<b>4231011 - BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)</b>							
<b>ADD LANES &amp; RECONSTRUCT</b>							
CST	TRIP	0	0	0	0	8,100,000	8,100,000
CST	LFP	0	0	0	0	8,100,000	8,100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,200,000</b>	<b>16,200,000</b>
<b>4239211 - APOLLO BLVD RESERVE FROM FUNDING FOR CONSTRUCTION TO 241241-1</b>							
<b>FUNDING ACTION</b>							
CST	SU	0	0	0	11,049,946	8,389,475	19,439,421
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>11,049,946</b>	<b>8,389,475</b>	<b>19,439,421</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4251731 - I-95 FROM N OF ST. JOHNS ROAD TO S OF SR 406 INTERCHANGE</b>							
<b>RESURFACING</b>							
PE	IMAC	1,320,000	0	0	0	0	1,320,000
CST	IMAC	0	0	32,867,848	0	0	32,867,848
<b>Total</b>		<b>1,320,000</b>	<b>0</b>	<b>32,867,848</b>	<b>0</b>	<b>0</b>	<b>34,187,848</b>
<b>4251732 - I-95 FROM N. OF SR 50 TO S. OF SR 406 INTERCHANGE</b>							
<b>RESURFACING</b>							
CST	IMAC	1,560,780	0	0	0	0	1,560,780
DES	IMAC	10,000	0	0	0	0	10,000
<b>Total</b>		<b>1,570,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,570,780</b>
<b>4269041 - I-95 FROM @ PALM BAY PARKWAY TO 1.5 N. OF MICCO ROAD INTERCHANGE (NEW)</b>							
PD&E	FHPP	359,960	0	0	0	0	359,960
PD&E	S129	1,140,040	0	0	0	0	1,140,040
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>4269051 - I-95 FROM @ ELLIS ROAD TO ST. JOHNS HERITAGE PARKWAY</b>							
<b>P. D. &amp; E. STUDY &amp; DESIGN</b>							
PD&E	FHPP	359,960	0	0	0	0	359,960
PD&E	TCSP	939,618	0	0	0	0	939,618
<b>Total</b>		<b>1,299,578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,299,578</b>

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