



Space Coast Transportation Planning Organization

Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

Adopted 07/09/2009; Amended 11/12/2009; Amended 02/11/2010

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Section C - Transit and Transportation Disadvantaged Projects

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 2485141 - BREVARD CO. FROM TD COMMISSION TO TRIP AND EQUIPMENT GRANT | | | | | | | |
| TD COMMISSION - CAPITAL | | | | | | | |
| OPS | TDTF | 948,590 | 1,014,484 | 1,024,562 | 1,024,562 | 1,024,562 | 5,036,760 |
| OPS | TDDR | 83,866 | 83,866 | 83,866 | 83,866 | 83,866 | 419,330 |
| OPS | LF | 114,717 | 122,039 | 123,159 | 0 | 0 | 359,915 |
| Total | | 1,147,173 | 1,220,389 | 1,231,587 | 1,108,428 | 1,108,428 | 5,816,005 |
| 2485142 - LCB ASSISTANCE COMMISSION TD FROM TO TD COMMISSION-CAPITAL | | | | | | | |
| TD COMMISSION - CAPITAL | | | | | | | |
| PLN | TDTF | 28,280 | 29,652 | 30,393 | 30,393 | 30,393 | 149,111 |
| Total | | 28,280 | 29,652 | 30,393 | 30,393 | 30,393 | 149,111 |
| 2485143 - BREVARD FROM VOLUNTARY DOLLAR TO COMMISSION TD | | | | | | | |
| TD COMMISSION - CAPITAL | | | | | | | |
| OPS | TDTF | 706 | 0 | 0 | 0 | 0 | 706 |
| Total | | 706 | 0 | 0 | 0 | 0 | 706 |
| 4046121 - BREVARD-SCAT FROM BLOCK GRANT TO OPERATING ASSISTANCE | | | | | | | |
| OPERATING FOR FIXED ROUTE | | | | | | | |
| OPS | DPTO | 1,239,091 | 1,276,264 | 1,314,551 | 0 | 0 | 3,829,906 |
| OPS | LF | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 15,000,000 |
| OPS | FTA | 250,000 | 250,000 | 250,000 | 0 | 0 | 750,000 |
| Total | | 6,489,091 | 6,526,264 | 6,564,551 | 0 | 0 | 19,579,906 |
| 4093471 - BREVARD-SCAT FROM URBAN CAPITAL TO FIXED ROUTE PROJECTS | | | | | | | |
| CAPITAL FOR FIXED ROUTE | | | | | | | |
| CAP | FTA | 6,076,888 | 6,376,138 | 6,694,939 | 7,029,686 | 0 | 26,177,651 |
| CAP | LF | 1,519,221 | 1,518,126 | 1,673,735 | 1,757,421 | 0 | 6,468,503 |
| Total | | 7,596,109 | 7,894,264 | 8,368,674 | 8,787,107 | 0 | 32,646,154 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|------------------|----------|----------|----------|------------------|
| 4179701 - SCAT FROM COMMUTER ASSISTANCE TO CARPOOL/VANPOOL | | | | | | | |
| PTO STUDIES | | | | | | | |
| OPS | DPTO | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| OPS | LF | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Total | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 4206421 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT TO BUS SERVICE SR 520 | | | | | | | |
| TRANSIT SERVICE DEMONSTRATION | | | | | | | |
| OPS | DS | 350,000 | 130,000 | 0 | 0 | 0 | 480,000 |
| Total | | 350,000 | 130,000 | 0 | 0 | 0 | 480,000 |
| 4206431 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT TO A1A BEACH TROLLEY | | | | | | | |
| TRANSIT SERVICE DEMONSTRATION | | | | | | | |
| OPS | DS | 350,000 | 130,000 | 0 | 0 | 0 | 480,000 |
| Total | | 350,000 | 130,000 | 0 | 0 | 0 | 480,000 |
| 4206441 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT NEW TO SOUTH TERMINAL BUILDING | | | | | | | |
| URBAN CORRIDOR IMPROVEMENTS | | | | | | | |
| CAP | LF | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| CAP | DS | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| CAP | FTA | 0 | 4,500,000 | 0 | 0 | 0 | 4,500,000 |
| Total | | 500,000 | 5,500,000 | 0 | 0 | 0 | 6,000,000 |
| 4211861 - SPACE COAST TRANSIT FROM OPERATING TO REVERSE COMMUTE PROGRAM | | | | | | | |
| OPERATING/ADMIN. ASSISTANCE | | | | | | | |
| OPS | LF | 357,059 | 0 | 0 | 0 | 0 | 357,059 |
| OPS | FTA | 357,059 | 0 | 0 | 0 | 0 | 357,059 |
| Total | | 714,118 | 0 | 0 | 0 | 0 | 714,118 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|----------------|----------|----------|------------------|------------------|-------------------|
| 4212101 - BREVARD-SPACE COAST FROM TRANSIT OPERATING ASSIST TO NEW FREEDOM PROGRAM | | | | | | | |
| OPERATING/ADMIN. ASSISTANCE | | | | | | | |
| OPS | LF | 278,712 | 0 | 0 | 0 | 0 | 278,712 |
| OPS | FTA | 278,712 | 0 | 0 | 0 | 0 | 278,712 |
| Total | | 557,424 | 0 | 0 | 0 | 0 | 557,424 |
| 4241241 - BREVARD-SCAT FROM BLOCK GRANT-FIXED ROUTE TO OPERATING COSTS | | | | | | | |
| OPERATING FOR FIXED ROUTE | | | | | | | |
| OPS | DPTO | 0 | 0 | 0 | 1,380,279 | 1,380,279 | 2,760,558 |
| OPS | LF | 0 | 0 | 0 | 5,000,000 | 5,000,000 | 10,000,000 |
| OPS | FTA | 0 | 0 | 0 | 250,000 | 250,000 | 500,000 |
| Total | | 0 | 0 | 0 | 6,630,279 | 6,630,279 | 13,260,558 |
| 4254191 - BREVARD-SPACE COAST FROM AREA TRANSIT MINUTEMAN CA TO USEWAY SHUTTLE SERVICE | | | | | | | |
| TRANSIT SERVICE DEMONSTRATION | | | | | | | |
| OPS | DPTO | 42,075 | 0 | 0 | 0 | 0 | 42,075 |
| OPS | LF | 42,075 | 0 | 0 | 0 | 0 | 42,075 |
| Total | | 84,150 | 0 | 0 | 0 | 0 | 84,150 |

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