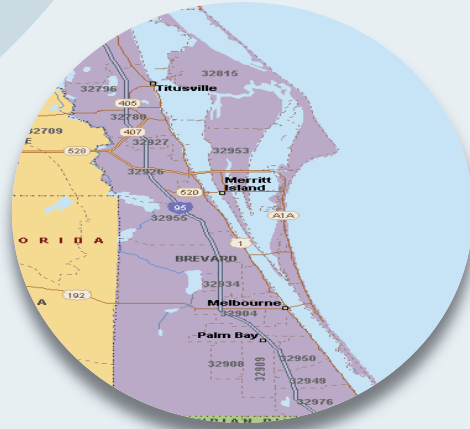


FY 2009 - 2013 Transportation Improvement Program



Adopted July 10, 2008

Amended 9/11/2008; 4/09/09; 7/29/09

Table of Contents

Executive Summary

Section A - Roadway Capacity and Major Bridge Projects

Section B - Traffic Operations, Maintenance and Safety Projects

Section C - Transit and Transportation Disadvantaged Projects

Section D - Aviation Projects

Section E - Seaport, Spaceport, Rail and Freight Projects

Section F - Bicycle, Pedestrian, Trails and Enhancements Projects

Section G - Transportation Planning

Section H - Local Government Projects

Section I - Stimulus Projects

Brevard MPO Transportation Improvement Program

MPO ENDORSEMENT

RESOLUTION 09-01

RESOLUTION, adopting the fiscal year 2009/2013 Transportation Improvement Program for the Palm Bay-Melbourne-Titusville Urbanized Area.

WHEREAS, the Brevard Metropolitan Planning Organization (MPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne-Titusville Urbanized Area; and

WHEREAS, the Brevard Metropolitan Planning Organization is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne-Titusville Urbanized Area; and

WHEREAS, the Brevard Metropolitan Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2009 to 2013; and

WHEREAS, the Brevard Metropolitan Planning Organization authorizes amendments to reconcile the TIP with the FDOT FY 2009/2010 through 2012/2013 work program and will prepare a revised TIP to incorporate those amendments; and

WHEREAS, the Brevard Metropolitan Planning Organization will submit the revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the Brevard Metropolitan Planning Organization that the Brevard Metropolitan Planning Organization adopts the Transportation Improvement Program for fiscal years 2009 to 2013, authorizes amendments to reconcile the TIP with the FDOT work program and submission to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 10TH DAY OF JULY, 2008.

BREVARD METROPOLITAN
PLANNING ORGANIZATION



LARRY SCHULTZ, CHAIRMAN

ATTEST:



ROBERT KAMM, ASSISTANT SECRETARY

Brevard MPO Transportation Improvement Program

TIP INTRODUCTION

TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

PROCESS

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Brevard Metropolitan Planning Organization (MPO) in compliance with these federal and state regulations. The Brevard MPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the MPO's Long Range Transportation Plan are also considered. The Brevard MPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Brevard MPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the MPO's Public Involvement Plan, the MPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the MPO web site prior to consideration by the MPO. Numerous other public meetings are annually attended by MPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the MPO and local governments. Project priorities are adopted by the MPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following MPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the MPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the MPO. The MPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the MPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

TRANSPORTATION IMPROVEMENT PROGRAM

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the MPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the MPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Admendmets to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the MPO's regular meeting schedule.

Certification reviews of the Brevard MPO were conducted by FDOT in 2004, 2005, 2006, 2007 and 2008 and by FHWA and FTA in 2003 and 2006. The MPO is required to to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Brevard MPO web site. The next joint federal agency certification review will occur before April 2009.

ABBREVIATIONS

FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACSU	Advanced Construction, SU
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
CDBG	Community Development Block Grant –Local
CIPB	Capital Improvement Capital Budget
COE	Corp of Engineers (Non-Budget)
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DDRF	District Dedicated Revenue Matching Fund
DPTO	DS Public Transportation
DS	State Primary Highways & PTO
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FSM	Fair Share Mitigation
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IMAC	Interstate Maintenance Advanced Construction
LF	Local Funds (County or City)
LFP	Local Funds for Participating
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal
PORT	Seaports
PVT	Private Developer
RHH	Rail-Highways Crossings - Hazard

S112	STP, Earmarks 2006
SA	STP, Any Area
SB	Scenic Byways
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR2S	Safe Routes to School
SU	STP Urban Areas >200K
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CST	Construction
DES	Design
ENV	Environmental
MNT	Maintenance
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way

AGENCIES

BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

Brevard MPO Transportation Improvement Program

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS
BY PROJECT NUMBER**

FY 2008/09 to FY 2012/13

Section A - Roadway Capacity and Major Bridge Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2374661 - SR 520 FROM FROM ORANGE CO LINE TO TO SR 524							
ADD LANES & RECONSTRUCT							
CST	LF	53,735	0	0	0	0	53,735
Total		53,735	0	0	0	0	53,735
2374741 - SR 520 FROM FROM SR 524 TO TO 0.1MI W OF FRIDAY RD							
ADD LANES & RECONSTRUCT							
CST	LF	26,614	0	0	0	0	26,614
Total		26,614	0	0	0	0	26,614
2375031 - SR 5 US 1 FROM FROM AURORA RD TO TO POST RD							
ADD LANES & RECONSTRUCT							
CST	SU	7,725	0	0	0	0	7,725
Total		7,725	0	0	0	0	7,725
2375062 - SR 520 BANANA RIVER FROM BR#700069 REPL.(NEW BR.WB TO 700219,EB 700220)							
REPLACE MEDIUM LEVEL BRIDGE							
CST	BRAC	472,627	0	0	0	0	472,627
CST	BRP	372,999	0	0	0	0	372,999
Total		845,626	0	0	0	0	845,626
2375321 - SR 520 FROM FROM 0.1MI W OF FRIDAY RD TO TO WEST OF TUCKER LANE							
ADD LANES & RECONSTRUCT							
CST	SS	1,767	0	0	0	0	1,767
CST	HSP	79,635	0	0	0	0	79,635
Total		81,402	0	0	0	0	81,402

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2375501 - SR 5 US 1 FROM FROM POST RD TO TO SR 404 PINEDA CSWY							
ADD LANES & RECONSTRUCT							
CST	LF	57,421	0	0	0	0	57,421
Total		57,421	0	0	0	0	57,421
2375621 - SR 520 ST JOHNS RV AT BR#700073							
REPLACE LOW LEVEL BRIDGE							
CST	DIH	34,414	0	0	0	0	34,414
Total		34,414	0	0	0	0	34,414
2375651 - SR 513 (S PATRICK DR) FROM DESOTO PARKWAY TO SR 404 (PINEDA CAUSEWAY)							
ADD LANES & REHABILITATE PVMNT							
PE	DIH	17,823	0	0	0	0	17,823
CST	LF	2,400,000	0	0	0	0	2,400,000
CST	DIH	96,954	0	0	0	0	96,954
ROW	DIH	9,382	0	0	0	0	9,382
ROW	DDR	352,965	0	0	0	0	352,965
CST	DDR	12,321,280	500,000	0	0	0	12,821,280
Total		15,198,404	500,000	0	0	0	15,698,404
2375762 - SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR							
WIDEN/RESURFACE EXIST LANES							
CST	LF	1,077,903	0	0	0	0	1,077,903
CST	DIH	103,220	0	0	0	0	103,220
CST	DDR	800,000	98,730	0	0	0	898,730
Total		1,981,123	98,730	0	0	0	2,079,853

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2375763 - SR 5 (US1) FROM INTERSECTION AT BARNES TO BLVD INTERSECTION (MAJOR)							
ENV	XU	202,893	0	0	0	0	202,893
ROW	SU	861,548	621,853	0	0	0	1,483,401
CST	DDR	1,280,000	0	0	0	0	1,280,000
CST	XU	0	3,427,128	0	8,267	0	3,435,395
Total		2,344,441	4,048,981	0	8,267	0	6,401,689
2375921 - SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT							
PE	DIH	44,533	0	0	0	0	44,533
PE	SU	150,000	0	0	0	0	150,000
PE	MU	153,897	0	0	0	0	153,897
CST	DIH	59,055	0	0	0	0	59,055
ROW	DDR	339,380	0	0	0	0	339,380
CST	DDR	300,000	38,395	0	0	0	338,395
CST	LF	535,411	0	0	0	0	535,411
ROW	DIH	47,234	0	0	0	0	47,234
Total		1,629,510	38,395	0	0	0	1,667,905
2375922 - SR 5 (US 1) FROM PINE STREET TO CIDCO ROAD ADD LANES & RECONSTRUCT							
ROW	DIH	7,630	0	0	0	0	7,630
CST	LF	0	0	0	0	8,000,000	8,000,000
CST	DIH	0	0	0	0	305,000	305,000
CST	DDR	0	0	0	0	35,160,911	35,160,911
Total		7,630	0	0	0	43,465,911	43,473,541

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2376502 - SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)							
PE	SU	39,457	0	0	0	0	39,457
ROW	DIH	2,099	50,000	57,000	58,000	0	167,099
ROW	DDR	8,618,673	2,010,000	3,320,000	2,791,000	0	16,739,673
Total		8,660,229	2,060,000	3,377,000	2,849,000	0	16,946,229
2376503 - SR 507/SR 514 FROM (MALABAR) INTERSECTION TO RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT							
PE	DIH	57,192	0	0	0	0	57,192
ROW	DIH	8,321	0	0	0	0	8,321
ROW	DDR	670,774	0	0	0	0	670,774
Total		736,287	0	0	0	0	736,287
2377051 - SR 3 DESIGN FROM FROM SR 520 TO TO SR 528 PRELIMINARY ENGINEERING							
PE	DIH	8,314	0	0	0	0	8,314
Total		8,314	0	0	0	0	8,314
2412001 - SR 406 TITUSVILLE FROM BR#704049 & 704125 TO OVER IWW__(MAX BREWER BR) BRIDGE REPLACEMENT							
PE	BRAC	100,000	150,000	0	0	0	250,000
PE	BRTD	663,893	0	0	0	0	663,893
ENV	BRP	25,000	0	0	0	0	25,000
CST	LF	0	1,173,874	0	0	0	1,173,874
CST	DS	0	471,626	0	0	0	471,626
CST	BRAC	0	45,627,575	0	25,982	0	45,653,557
CST	HPP	0	7,110,336	0	0	0	7,110,336
Total		788,893	54,533,411	0	25,982	0	55,348,286

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2412101 - GRADICK DR FROM BR#704031 GOAT CREEK TO IN MALABAR							
REPLACE LOW LEVEL BRIDGE							
CST	BRTZ	12,671	0	0	0	0	12,671
Total		12,671	0	0	0	0	12,671
2412111 - PORT MALABAR BLVD FROM BR#705911 TURKEY CREEK TO IN PALM BAY							
BRIDGE REPLACEMENT							
CST	LF	68,760	0	0	0	0	68,760
PE	BRAC	4,344	0	0	0	0	4,344
CST	BRAC	3,801,591	0	0	0	0	3,801,591
Total		3,874,695	0	0	0	0	3,874,695
2412211 - CR 516 (PALM BAY RD) FROM FROM MINTON RD TO TO CONLAN BLVD							
ADD LANES & RECONSTRUCT							
PE	MA	153,512	0	0	0	0	153,512
ENV	XA	455,089	0	0	0	0	455,089
ROW	LF	160,059	0	0	0	0	160,059
PE	SU	168,287	0	0	0	0	168,287
ROW	SA	1,011,618	0	0	0	0	1,011,618
ROW	ACSA	1,993,065	0	0	0	0	1,993,065
Total		3,941,630	0	0	0	0	3,941,630

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2412212 - PALM BAY ROAD FROM MINTON RD TO PINWOOD DR							
ADD LANES & RECONSTRUCT							
CST	LF	948,015	0	0	0	0	948,015
CST	XA	1,600,000	0	98,126	0	0	1,698,126
CST	ACSA	536,679	0	0	0	0	536,679
ADM	ACSA	0	0	12,231,000	0	0	12,231,000
ADM	XA	0	0	12,231,000	0	0	12,231,000
Total		3,084,694	0	24,560,126	0	0	27,644,820
2412213 - CR 516 PALM BAY RD FROM FROM PINWOOD DR TO TO RJ CONLAN BLVD							
ADD LANES & RECONSTRUCT							
CST	XU	409,650	0	0	0	0	409,650
CST	LFF	64,343	0	0	0	0	64,343
CST	LF	10,883	0	0	0	0	10,883
CST	SU	124,261	0	0	0	0	124,261
CST	DDRF	64,348	0	0	0	0	64,348
ADM	ACSU	0	0	2,517,810	0	0	2,517,810
ADM	DDRF	0	0	419,638	0	0	419,638
ADM	XU	0	0	2,517,809	0	0	2,517,809
Total		673,485	0	5,455,257	0	0	6,128,742

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2412411 - APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD							
ADD LANES & RECONSTRUCT							
PE	SU	284,307	0	0	0	0	284,307
PE	DDRF	41,476	0	0	0	0	41,476
ROW	DDRF	42,909	0	65,561	699,956	0	808,426
ROW	EB	45,220	0	0	0	0	45,220
ROW	SU	207,954	0	0	0	0	207,954
PE	LFF	84,820	0	0	0	0	84,820
ROW	XU	51,332	0	594,508	6,347,255	0	6,993,095
ROW	LFF	42,909	0	65,561	699,956	0	808,426
Total		800,927	0	725,630	7,747,167	0	9,273,724
4046671 - WICKHAM ROAD AT AT NASA BLVD & ELLIS RD							
NEW ROAD CONSTRUCTION							
PE	SU	445	0	0	0	0	445
ROW	SA	6,408,559	0	0	0	0	6,408,559
ENV	EB	42,558	0	0	0	0	42,558
PE	LFF	8,094	0	0	0	0	8,094
ROW	ACSA	158,478	0	0	0	0	158,478
CST	XU	0	8,124,417	0	26,125	0	8,150,542
CST	LFF	0	986,284	0	2,880	0	989,164
CST	LF	0	1,138,508	0	0	0	1,138,508
CST	SU	0	819,300	0	0	0	819,300
CST	DDRF	0	986,284	0	2,880	0	989,164
Total		6,618,134	12,054,793	0	31,885	0	18,704,812

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4055061 - I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG							
PD&E/EMO STUDY							
PE	NHAC	71,453	0	0	0	0	71,453
CST	NHAC	0	285,000	0	900,000	0	1,185,000
Total		71,453	285,000	0	900,000	0	1,256,453
4055062 - I-95 FROM S OF SR 528 TO PORT ST JOHN							
ADD LANES & REHABILITATE PVMNT							
PE	NHAC	763,808	0	0	0	0	763,808
ROW	EBNH	3,274,450	0	0	0	0	3,274,450
CST	NHAC	50,000	0	32,948,000	0	2,247,760	35,245,760
CST	LF	0	0	1,000,000	0	0	1,000,000
Total		4,088,258	0	33,948,000	0	2,247,760	40,284,018
4055063 - I-95 FROM FROM S OF SR514 (MALABAR) TO TO PALM BAY RD							
ADD LANES & REHABILITATE PVMNT							
PE	NHAC	597,121	0	0	0	0	597,121
ROW	BNIR	1,318,616	0	0	0	0	1,318,616
ROW	BNDS	100,000	0	0	0	0	100,000
GR&M	NHAC	1,492,789	0	0	0	0	1,492,789
CST	DIH	300,000	0	0	0	0	300,000
ROW	DS	40,000	0	0	0	0	40,000
ROW	DIH	84,634	0	0	0	0	84,634
CST	FSF1	43,028,654	0	0	0	0	43,028,654
Total		46,961,814	0	0	0	0	46,961,814

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4055064 - I-95 FROM FROM N OF SR 518 TO TO S OF SR 519							
ADD LANES & REHABILITATE PVMNT							
PE	NHAC	49,121	0	0	0	0	49,121
ROW	BNIR	149,397	0	0	0	0	149,397
ROW	DIH	209	0	0	0	0	209
ENV	DS	80,000	0	0	0	0	80,000
ENV	NHAC	80,000	0	0	0	0	80,000
Total		358,727	0	0	0	0	358,727
4055065 - I-95 FROM S OF SR 519 TO N OF SR 528							
ADD LANES & REHABILITATE PVMNT							
CST	DI	171,039	0	0	0	0	171,039
PE	NHAC	25,346	0	0	0	0	25,346
ROW	BNIR	1,346,194	0	0	0	0	1,346,194
ROW	BNCA	527,632	0	0	0	0	527,632
CST	DIH	9,126	0	0	0	0	9,126
ROW	DIH	85,864	0	0	0	0	85,864
CST	DIS	0	5,500,000	0	0	0	5,500,000
Total		2,165,201	5,500,000	0	0	0	7,665,201
4055066 - I-95 INTERCHANGE AT PINEDA							
INTERCHANGE (MAJOR)							
PE	DIH	1,558	0	0	0	0	1,558
ENV	DS	512,038	0	0	0	0	512,038
ENV	NHAC	512,038	0	0	0	0	512,038
Total		1,025,634	0	0	0	0	1,025,634

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4055068 - I-95 FROM PALM BAY RD. TO S OF SR519, INCL. PINEDA INTERCH							
ADD LANES & REHABILITATE PVMNT							
CST	DI	113,733,535	0	0	0	0	113,733,535
CST	IMD	11,577	0	0	0	0	11,577
CST	LFP	90,453	0	0	0	0	90,453
CST	DIH	81,468	0	0	0	0	81,468
CST	DIS	0	5,000,000	0	0	0	5,000,000
Total		113,917,033	5,000,000	0	0	0	118,917,033
4068692 - I-95 FROM FROM SR 50 TO TO VOLUSIA CO LINE							
PD&E/EMO STUDY							
PD&E	DIH	1,813	0	0	0	0	1,813
Total		1,813	0	0	0	0	1,813
4068693 - I-95 FROM SR 50 TO 0.5 MILE N OF SR 46							
ADD LANES & REHABILITATE PVMNT							
PE	DIH	28,452	0	0	0	0	28,452
ROW	XA	821,684	22,496	23,283	0	0	867,463
ENV	DI	80,348	0	0	0	0	80,348
ENV	DS	13,688	0	0	0	0	13,688
ROW	BNIR	0	3,533,899	0	0	0	3,533,899
PE	DS	0	450,000	0	0	0	450,000
ROW	DI	0	0	3,086,855	0	0	3,086,855
Total		944,172	4,006,395	3,110,138	0	0	8,060,705

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4068695 - I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE							
ADD LANES & REHABILITATE PVMNT							
PE	DIH	30,752	0	0	0	0	30,752
ENV	DI	169,840	0	0	0	0	169,840
ROW	NHAC	33,300	507,966	1,968,072	1,784,621	0	4,293,959
PE	DS	0	350,000	0	0	0	350,000
Total		233,892	857,966	1,968,072	1,784,621	0	4,844,551
4074021 - SR 528 PD&E STUDY FROM FROM SR 520 TO TO SR A1A							
PD&E/EMO STUDY							
PD&E	DSB5	2,013	0	0	0	0	2,013
Total		2,013	0	0	0	0	2,013
4114761 - SR 5 (US 1) FROM OVER SEBASTIAN RIVER TO BR # 700001 &700011							
BRIDGE REPLACEMENT							
PE	DIH	2,979	0	0	0	0	2,979
ENV	BNBR	88,291	0	0	0	0	88,291
CST	BNBR	800,000	0	0	0	0	800,000
Total		891,270	0	0	0	0	891,270

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4130721 - I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)							
ADD LANES & REHABILITATE PVMNT							
PE	NHAC	469,738	0	0	0	0	469,738
ROW	BNIR	209,200	2,899,796	0	0	0	3,108,996
PD&E	NHAC	108,109	0	0	0	0	108,109
ROW	DIH	64,000	82,800	85,698	106,437	0	338,935
ROW	DS	0	505,105	224,100	0	0	729,205
ENV	DS	0	5,790,289	0	0	0	5,790,289
ROW	DI	0	0	9,671,226	0	0	9,671,226
PE	DS	0	0	400,000	0	0	400,000
ROW	DDR	0	0	0	7,779,229	0	7,779,229
Total		851,047	9,277,990	10,381,024	7,885,666	0	28,395,727
4137762 - I-95 AT FROM CITRUS BLVD AND TO OLD KINGS HIGHWAY BRIDGES							
SAFETY PROJECT							
CST	DS	0	13,000	0	0	0	13,000
CST	HSP	0	246,861	0	0	0	246,861
Total		0	259,861	0	0	0	259,861
4149591 - SR 500 US 192 FROM OVER INDIAN RIVER RELIEF TO BR #S 700037, 173 & 175							
BRIDGE REPLACEMENT							
PE	DIH	519	0	0	0	0	519
PE	BRP	0	40,000	0	0	0	40,000
CST	DIH	0	127,832	0	0	0	127,832
CST	BRP	0	15,602,504	0	0	0	15,602,504
Total		519	15,770,336	0	0	0	15,770,855

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4159731 - SR 5054 FROM WASHBURN ROAD TO EASTWARD							
ADD LEFT TURN LANE(S)							
DES	HSP	0	5,000	0	0	0	5,000
Total		0	5,000	0	0	0	5,000
4161241 - SR 3 FROM OVER BARGE CANAL TO BRIDGE # 700072 & 700201							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	55,596	0	0	0	0	55,596
CST	BRRP	1,750	0	0	0	0	1,750
Total		57,346	0	0	0	0	57,346
4187641 - SR A1A, US 1 FROM SEVEN CONNECTOR CAUSEWAYS TO INDIAN RIVER LAGOON							
CORRIDOR IMPROVEMENT							
PLN	LF	41,241	0	0	0	0	41,241
PLN	SB	25,000	0	0	0	0	25,000
Total		66,241	0	0	0	0	66,241
4212181 - CITY OF COCOA FROM RENOVATION OF DIXON ROAD TO S112 EARMARK							
ADD LANES & RECONSTRUCT							
CST	S112	0	594,000	0	0	0	594,000
Total		0	594,000	0	0	0	594,000
4212191 - CITY OF COCOA FROM RENOVATIONS INDUSTRY ROAD TO S112 EARMARK							
WIDEN/RESURFACE EXIST LANES							
CST	S112	0	171,000	0	0	0	171,000
Total		0	171,000	0	0	0	171,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4231011 - BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519)							
ADD LANES & RECONSTRUCT							
CST	TRIP	0	0	8,100,000	0	0	8,100,000
CST	LFP	0	0	8,100,000	0	0	8,100,000
Total		0	0	16,200,000	0	0	16,200,000
4239211 - APOLLO BLVD RESERVE FROM FUNDING FOR CONSTRUCTION TO 241241-1							
FUNDING ACTION							
CST	XU	0	0	0	0	11,049,946	11,049,946
Total		0	0	0	0	11,049,946	11,049,946
4251731 - I-95 FROM N of ST. JOHNS ROAD TO S of SR 406 INTERCHANGE							
RESURFACING							
DES	IMAC	0	660,000	0	0	0	660,000
Total		0	660,000	0	0	0	660,000

Section B - Traffic Operations, Maintenance and Safety Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2375671 - SR 501(CLEARLAKE RD) FROM FROM SR 520 TO TO N OF MICHIGAN AVE							
RESURFACING							
CST	LF	3,388	0	0	0	0	3,388
Total		3,388	0	0	0	0	3,388
2375761 - SR 5 (US 1) FROM FROM 1,000'S BARNES BLVD TO TO PARK AVENUE							
TRAFFIC OPS IMPROVEMENT							
PE	DIH	3,678	0	0	0	0	3,678
Total		3,678	0	0	0	0	3,678
2376641 - SR 507 BABCOCK ST FROM FROM SR 514 TO TO CR 516							
LIGHTING							
CST	DIH	13,633	0	0	0	0	13,633
Total		13,633	0	0	0	0	13,633
2377052 - SR 3 FROM SR 520 TO SKYLARK AVE							
RESURFACING							
ROW	DS	159,788	0	0	0	0	159,788
CST	DIH	23,258	0	0	0	0	23,258
ROW	DIH	25,731	0	0	0	0	25,731
CST	DDR	63,474	0	0	0	0	63,474
Total		272,251	0	0	0	0	272,251
2423181 - I-95 REST AREA FROM 9MI N INDIAN RIVER TO CO LINE BOTH SIDE							
REST AREA							
CST	NH	40,261	0	0	0	0	40,261
Total		40,261	0	0	0	0	40,261

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2433401 - COCOA OPERATIONS FROM COMPLEX TO PHASE I							
FIXED CAPITAL OUTLAY							
PE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
2439681 - MOA - MELBOURNE							
ROUTINE MAINTENANCE							
MNT	D	60,949	62,777	64,660	67,000	0	255,386
Total		60,949	62,777	64,660	67,000	0	255,386
2440031 - COCOA BEACH MOA							
ROUTINE MAINTENANCE							
MNT	D	14,164	14,589	15,000	0	0	43,753
Total		14,164	14,589	15,000	0	0	43,753
2440041 - CITY OF PALM BAY MOA							
ROUTINE MAINTENANCE							
MNT	D	30,761	31,684	33,000	0	0	95,445
Total		30,761	31,684	33,000	0	0	95,445
2440071 - MOA CITY OF ROCKLEDGE							
ROUTINE MAINTENANCE							
MNT	D	26,141	27,000	27,000	27,000	27,000	134,141
Total		26,141	27,000	27,000	27,000	27,000	134,141
2441001 - MOA TITUSVILLE							
ROUTINE MAINTENANCE							
MNT	D	59,266	61,044	62,875	65,000	0	248,185
Total		59,266	61,044	62,875	65,000	0	248,185

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2443481 - MOA - CITY OF COCOA							
ROUTINE MAINTENANCE							
MNT	D	20,728	21,000	21,000	21,000	21,000	104,728
Total		20,728	21,000	21,000	21,000	21,000	104,728
2447061 - MOA - BREVARD COUNTY							
ROUTINE MAINTENANCE							
MNT	D	56,000	56,000	56,000	62,000	0	230,000
Total		56,000	56,000	56,000	62,000	0	230,000
2447291 - MOA - INDIAN HARBOUR AT BEACH ON SR 513							
ROUTINE MAINTENANCE							
MNT	D	6,115	6,300	6,300	6,300	6,300	31,315
Total		6,115	6,300	6,300	6,300	6,300	31,315
2447393 - THERMO PAVT MARKINGS FROM & RPM'S TO AREAWIDE							
ROUTINE MAINTENANCE							
MNT	D	1,010,000	0	0	0	0	1,010,000
Total		1,010,000	0	0	0	0	1,010,000
2447394 - PAVEMENT MARKINGS AT PERFORMANCE BASED							
ROUTINE MAINTENANCE							
MNT	D	687,000	0	0	0	0	687,000
Total		687,000	0	0	0	0	687,000
4064911 - MOA - INDIALANTIC							
ROUTINE MAINTENANCE							
MNT	D	6,800	6,800	6,800	6,800	0	27,200
Total		6,800	6,800	6,800	6,800	0	27,200

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4100172 - SR 401 FROM OVER BARGE CANAL TO BR# 7000117,030,&031							
BRIDGE-REPAIR/REHABILITATION							
PE	DIH	20,000	0	0	0	0	20,000
CST	DIH	355,764	0	0	0	0	355,764
CST	BRRP	3,661,519	0	0	0	0	3,661,519
PE	BRRP	127,677	0	0	0	0	127,677
Total		4,164,960	0	0	0	0	4,164,960
4116661 - SR 5 (US 1) FROM FROM END ONE-WAY PAIR TO TO LAGRANGE RD SOUTHBOUND							
RESURFACING							
CST	XA	2,886,018	0	0	0	0	2,886,018
Total		2,886,018	0	0	0	0	2,886,018
4116671 - SR 5 US 1 FROM SR 50 TO GRACE ST							
RESURFACING							
CST	ACSA	179,273	0	0	0	0	179,273
Total		179,273	0	0	0	0	179,273
4119971 - SR 518 FROM FROM .143 MI E PINEAPPLE TO TO SR A1A (ATLANTIC AVE)							
RESURFACING							
CST	DS	2,682,091	0	0	0	0	2,682,091
CST	DIH	242,324	0	0	0	0	242,324
Total		2,924,415	0	0	0	0	2,924,415
4130191 - BREVARD FROM TRAFFIC ENGINEERING TO CONTRACTS							
TRAFFIC SIGNALS							
OPS	DDR	377,074	388,074	399,714	0	0	1,164,862
Total		377,074	388,074	399,714	0	0	1,164,862

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4135761 - SR 520 FROM FROM SR 5 (US 1) TO TO PAVEMENT CHG AT BRIDGE							
RESURFACING							
CST	DIH	29,006	0	0	0	0	29,006
Total		29,006	0	0	0	0	29,006
4135861 - SR 524 FROM FROM SR 520 TO TO SR 528							
RESURFACING							
CST	SA	245,462	0	0	0	0	245,462
Total		245,462	0	0	0	0	245,462
4135871 - SR 401 FROM N OF CANAVERAL BARGE CN TO KENNEDY SPACE CENTER GATE							
RESURFACING							
CST	DIH	80,528	0	0	0	0	80,528
Total		80,528	0	0	0	0	80,528
4136154 - LIGHTING AGREEMENTS AT DDR FUNDS							
LIGHTING							
MNT	DDR	517,965	533,493	0	0	0	1,051,458
Total		517,965	533,493	0	0	0	1,051,458
4137641 - SR 405 FROM FROM FOX LAKE RD TO TO N OF SWAN LAKE DR							
ADD LEFT TURN LANE(S)							
CST	DIH	59,442	0	0	0	0	59,442
Total		59,442	0	0	0	0	59,442

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4141701 - BREVARD MPO FROM SET ASIDE FOR TRAFFIC TO OPERATIONS PROJECTS							
TRAFFIC OPS IMPROVEMENT							
CST	XU	1,246,304	363,000	416,450	423,900	395,800	2,845,454
CST	DDR	233,000	0	0	0	0	233,000
PE	XU	1	0	0	0	0	1
Total		1,479,305	363,000	416,450	423,900	395,800	3,078,455
4149751 - SR 5 (US 1) FROM FROM KNOX MC RAE TO TO COUNTRY CLUB DRIVE							
TRAFFIC SIGNALS							
PE	DIH	7,636	0	0	0	0	7,636
Total		7,636	0	0	0	0	7,636
4149771 - SR 501 FROM FROM SR 520 TO TO MICHIGAN AVENUE							
TRAFFIC SIGNALS							
PE	DIH	10,000	0	0	0	0	10,000
CST	DS	0	0	0	0	871,117	871,117
CST	DIH	0	0	0	0	54,090	54,090
Total		10,000	0	0	0	925,207	935,207
4154861 - SR 5 (US 1) FROM AT EAU GALLIE RIVER TO BRIDGE							
SAFETY PROJECT							
CST	SH	15,792	0	0	0	0	15,792
CST	HSP	132,585	0	0	0	0	132,585
Total		148,377	0	0	0	0	148,377
4155181 - SR 405 FROM FROM SR 50 TO TO SR5(US-WASHINGTON) NB							
RESURFACING							
CST	DIH	61,957	0	0	0	0	61,957
Total		61,957	0	0	0	0	61,957

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4157842 - TOWN OF PALM SHORES AT MOA							
ROUTINE MAINTENANCE							
MNT	D	7,693	8,000	8,000	8,000	8,000	39,693
Total		7,693	8,000	8,000	8,000	8,000	39,693
4161321 - SR 404 FROM OVER INDIAN RIVER TO BRIDGES# 700077& 700143							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	4,230	0	0	0	0	4,230
Total		4,230	0	0	0	0	4,230
4164061 - SR 518 FROM FROM I-95 TO TO JOHN RODES BLVD							
TRAFFIC OPS IMPROVEMENT							
CST	SU	13,545	0	0	0	0	13,545
Total		13,545	0	0	0	0	13,545
4164071 - SR A1A AT AT US 192							
TRAFFIC OPS IMPROVEMENT							
CST	SU	34,631	0	0	0	0	34,631
Total		34,631	0	0	0	0	34,631
4164081 - SR 520 FROM FROM EAST OF SR 5 TO TO EAST OF FORREST AVE							
RESURFACING							
CST	LF	22,062	0	0	0	0	22,062
CST	DIH	216,981	0	0	0	0	216,981
CST	DDR	0	5,485	0	0	0	5,485
Total		239,043	5,485	0	0	0	244,528

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4167671 - SR 528 FROM FROM BREVARD CO LINE TO TO SR 407 EB SIGNING							
OVERHEAD SIGNING							
CST	DIH	16,807	0	0	0	0	16,807
Total		16,807	0	0	0	0	16,807
4169381 - I-95 INDIAN RIVER FROM CO LINE PAVEMENT CHANGE TO SOUTH OF SR 514							
RESURFACING							
PE	IMAC	125,496	0	0	0	0	125,496
CST	IMAC	115,455	0	0	0	0	115,455
Total		240,951	0	0	0	0	240,951
4169651 - SR 500 (US 192) FROM FROM I-95 TO TO DAIRY ROAD							
LIGHTING							
CST	HSP	110,000	0	0	0	0	110,000
Total		110,000	0	0	0	0	110,000
4171531 - SR3 COURTNEY PK NB FROM FROM.011MI S/SMITH/GRANT TO TO KSC GATE NB ONLY							
RESURFACING							
CST	DS	8,760	0	0	0	0	8,760
CST	DIH	93,051	0	0	0	0	93,051
Total		101,811	0	0	0	0	101,811
4171591 - SR A1A FROM FROM SR 520 TO TO OVERPASS/PAVEMENT							
RESURFACING							
CST	ACSA	171,719	0	0	0	0	171,719
Total		171,719	0	0	0	0	171,719

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4171661 - SR 5 US 1 (SB ONLY) FROM FR N OF SEBASTIAN RV BR TO TO 1ST STREET							
RESURFACING							
CST	DIH	87,026	0	0	0	0	87,026
Total		87,026	0	0	0	0	87,026
4171881 - SR A1A FROM FROM INDIAN RIVER CO LINE TO TO OAK STREET							
RESURFACING							
CST	DIH	105,000	0	0	0	0	105,000
CST	DDR	5,821,974	0	0	0	0	5,821,974
Total		5,926,974	0	0	0	0	5,926,974
4177791 - SR 520 FROM OVER CANAL TO BR # 700169							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	15,546	0	0	0	0	15,546
Total		15,546	0	0	0	0	15,546
4181041 - BREVARD AT PRIMARY ROADWAYS INHOUSE							
ROUTINE MAINTENANCE							
MNT	D	3,000,000	3,150,000	3,250,000	3,360,000	3,460,000	16,220,000
Total		3,000,000	3,150,000	3,250,000	3,360,000	3,460,000	16,220,000
4182311 - BEACHLINE E. SR528,407 AT IN-HOUSE							
ROUTINE MAINTENANCE							
MNT	TM05	20,000	20,000	10,000	10,000	10,000	70,000
Total		20,000	20,000	10,000	10,000	10,000	70,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4183281 - SR 500 (US 192) AT AT JOHN RHODES BLVD.							
ADD LEFT TURN LANE(S)							
ADM	DIS	0	608,875	0	0	0	608,875
CST	DIH	0	141,004	0	0	0	141,004
Total		0	749,879	0	0	0	749,879
4183282 - SR 500 (US192) AT AT DAIRY ROAD							
ADD LEFT TURN LANE(S)							
CST	DIH	0	62,176	0	0	0	62,176
CST	DIS	0	609,608	0	0	0	609,608
Total		0	671,784	0	0	0	671,784
4185651 - BREVARD SHORELINE FROM STABILIZATION PROJECT TO A1A TO US 1							
ENVIRONMENTAL TEST/MITIGATE							
PD&E	DEM	5,002	0	0	0	0	5,002
Total		5,002	0	0	0	0	5,002
4186471 - SR 5(US 1)1WAY PAIRS FROM FROM GARDEN ST TO TO GRACE ST							
RESURFACING							
PE	DIH	1,436	0	0	0	0	1,436
CST	DDR	52,500	0	0	0	0	52,500
CST	XA	5,171,253	0	0	0	0	5,171,253
Total		5,225,189	0	0	0	0	5,225,189
4190381 - I-95_(SR 9) FROM COUNTYWIDE TO BR#700100,700164							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	30,455	0	0	0	0	30,455
CST	BRRP	468,523	0	0	0	0	468,523
Total		498,978	0	0	0	0	498,978

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4190401 - SR 500 (US 192) FROM INDIAN RIVER TO BR # 700174 & 700181							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	24,636	0	0	0	0	24,636
Total		24,636	0	0	0	0	24,636
4195631 - SR 528 (EB ONLY) FROM FROM E OF INDIAN RV BR TO TO E OF SR 401 INTCHG							
RESURFACING							
CST	DS	2,219,463	0	0	0	0	2,219,463
CST	DIH	151,954	0	0	0	0	151,954
Total		2,371,417	0	0	0	0	2,371,417
4195632 - SR 528 (EB ONLY) FROM UPGRADE BRIDGE RAILINGS TO AND ATTACHMENTS							
SAFETY PROJECT							
CST	HSP	1,159,249	0	0	0	0	1,159,249
Total		1,159,249	0	0	0	0	1,159,249
4195921 - SR 5 (US 1) FROM FROM 158'S OF MINNIE LANE TO TO VOLUSIA CO LINE							
RESURFACING							
CST	XA	11,797,391	0	0	0	0	11,797,391
Total		11,797,391	0	0	0	0	11,797,391
4197681 - SR 520 FROM FROM E OF SYKES CK PKWY TO TO W OF NEW FOUND HARBOR							
DRAINAGE IMPROVEMENTS							
CST	DIH	1,744	0	0	0	0	1,744
Total		1,744	0	0	0	0	1,744

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4199391 - DRAIN CLEANING AT VARIOUS LOCATIONS							
ROUTINE MAINTENANCE							
MNT	D	400,000	400,000	0	0	0	800,000
Total		400,000	400,000	0	0	0	800,000
4199392 - VEGETATION/AESTHETIC AT ITEMS MAINTENANCE							
ROUTINE MAINTENANCE							
MNT	D	792,000	863,280	863,280	863,280	0	3,381,840
Total		792,000	863,280	863,280	863,280	0	3,381,840
4199393 - SIGN REPAIR/MAINT.							
ROUTINE MAINTENANCE							
MNT	D	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
4201131 - SR 518 AT OVER INDIAN RIVER							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	24,994	0	0	0	0	24,994
Total		24,994	0	0	0	0	24,994
4201141 - BREVARD COUNTY AT COUNTYWIDE BRIDGES							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	18,352	0	0	0	0	18,352
Total		18,352	0	0	0	0	18,352

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4213191 - SR 50 AT OVER CANAL BRIDGE-REPAIR/REHABILITATION							
CST	DIH	0	48,331	0	0	0	48,331
CST	BRRP	0	368,933	0	0	0	368,933
Total		0	417,264	0	0	0	417,264
4217001 - SR 404 FROM FROM 0.99 MI W OF SR A1A TO TO SR A1A MISCELLANEOUS STRUCTURE							
CST	DS	2,000,000	0	0	0	0	2,000,000
CST	DIH	100,000	0	0	0	0	100,000
Total		2,100,000	0	0	0	0	2,100,000
4219561 - 2008 WILDFIRES FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS							
	FEMA	612,267	0	0	0	0	612,267
MNT	FEMA	70,382	0	0	0	0	70,382
Total		682,649	0	0	0	0	682,649
4219562 - 2008 WILDFIRES FROM BREVARD COUTYWIDE ACTIONS TO OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS							
MNT	FEMA	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
4219901 - SR 5 US 1 FROM FROM ROCKY POINT RD TO TO SR514 (MALABAR RD) RESURFACING							
CST	DIH	112,640	0	0	0	0	112,640
CST	DDR	1,732,920	0	0	0	0	1,732,920
Total		1,845,560	0	0	0	0	1,845,560

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4219911 - SR 507 RESURFACING FROM SR 514/MALABAR RD TO 0.258 MI S OF CR 516/PALM BAY RD							
RESURFACING							
CST	DIH	190,617	0	0	0	0	190,617
CST	DDR	3,176,947	0	0	0	0	3,176,947
Total		3,367,564	0	0	0	0	3,367,564
4220531 - SR 528 FROM OVER INDIAN RIVER TO BRIDGE# 700110							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	0	121,095	0	0	0	121,095
CST	BRRP	0	924,383	0	0	0	924,383
Total		0	1,045,478	0	0	0	1,045,478
4221321 - SR 404 FROM OVER BANANA RIVER TO BRIDGE# 700081 & 700147							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	71,965	0	0	0	0	71,965
CST	BRRP	1,107,152	0	0	0	0	1,107,152
Total		1,179,117	0	0	0	0	1,179,117
4221691 - CITY OF WEST AT MELBOURNE MOA							
ROUTINE MAINTENANCE							
MNT	D	15,038	15,489	16,000	0	0	46,527
Total		15,038	15,489	16,000	0	0	46,527
4225671 - SR 520 FROM LANE A TO LAKE DRIVE							
TRAFFIC OPS IMPROVEMENT							
CST	HSP	0	878,116	0	0	0	878,116
Total		0	878,116	0	0	0	878,116

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4226911 - SR A1A (COCOA BEACH) FROM ON STREET PARKING FROM TO 1ST STREET TO 3RD STREET							
TRAFFIC OPS IMPROVEMENT							
ADM	SE	756,005	0	0	0	0	756,005
CST	ACSE	120,723	0	0	0	0	120,723
Total		876,728	0	0	0	0	876,728
4229021 - SR 520 FROM OVER IWW INDIAN RIVER TO BRIDGES 700061 & 700137							
BRIDGE-REPAIR/REHABILITATION							
CST	DIH	0	64,402	0	0	0	64,402
CST	BRRP	0	567,412	0	0	0	567,412
Total		0	631,814	0	0	0	631,814
4229201 - SR 46 FROM AT I-95 NB RAMPS TO MAST ARM REPLACEMENT							
TRAFFIC SIGNALS							
CST	DIH	2,886	0	0	0	0	2,886
Total		2,886	0	0	0	0	2,886
4229301 - SR 519 (FISKE BLVD) FROM PLUCKEBAUM RD TO BARBARA JENKINS ST							
DRAINAGE IMPROVEMENTS							
CST	DS	521,827	0	0	0	0	521,827
CST	DIH	36,527	0	0	0	0	36,527
Total		558,354	0	0	0	0	558,354

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4233501 - SR 405 FROM SR 50 TO US1 (SR 5)							
RESURFACING							
PE	DIH	2,000	0	0	0	0	2,000
PE	DS	5,000	0	0	0	0	5,000
CST	DS	200,000	10,000	0	0	0	210,000
CST	DIH	0	624,270	0	0	0	624,270
CST	DDR	0	6,769,223	0	0	0	6,769,223
Total		207,000	7,403,493	0	0	0	7,610,493
4233511 - SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE							
RESURFACING							
PE	DIH	0	2,000	0	0	0	2,000
PE	DS	0	5,000	0	0	0	5,000
CST	DS	0	0	2,487,293	0	0	2,487,293
CST	DIH	0	0	256,688	0	0	256,688
Total		0	7,000	2,743,981	0	0	2,750,981
4233521 - SR3 (COURTENY PKWY) FROM CATALINA ISLES TO SR 528							
RESURFACING							
PE	DIH	2,000	0	0	0	0	2,000
PE	DDR	5,000	0	0	0	0	5,000
CST	DIH	0	295,605	0	0	0	295,605
CST	DDR	0	3,069,037	0	0	0	3,069,037
Total		7,000	3,364,642	0	0	0	3,371,642

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4235081 - US 1 FROM SAND DOLLAR LANE TO APOLLO INN							
DRAINAGE IMPROVEMENTS							
CST	DS	0	114,088	0	0	0	114,088
CST	DIH	0	20,228	0	0	0	20,228
Total		0	134,316	0	0	0	134,316
4235161 - REWORK SHOULDERS AT SR 520, SR 524, SR 5							
ROUTINE MAINTENANCE							
MNT	D	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
4235162 - GUARDRAIL REPAIR AT VARIOUS LOCATIONS							
ROUTINE MAINTENANCE							
MNT	D	158,000	0	0	0	0	158,000
Total		158,000	0	0	0	0	158,000
4235163 - ASPHALT PAVT REPAIR AT SR 50							
ROUTINE MAINTENANCE							
MNT	D	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
4235164 - DRAINAGE REPAIRS AT SR 404, SR 5, SR 46							
ROUTINE MAINTENANCE							
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4235281 - US 1 AT UNDER INDIAN RIVER DR							
DRAINAGE IMPROVEMENTS							
CST	DS	0	186,490	0	0	0	186,490
CST	DIH	0	28,869	0	0	0	28,869
Total		0	215,359	0	0	0	215,359
4235651 - SR 406 AT AT I-95 INTERCHANGE							
TRAFFIC SIGNALS							
CST	HSP	0	0	721,599	0	0	721,599
Total		0	0	721,599	0	0	721,599
4235671 - I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA COUNTY LINE							
RESURFACING							
PE	IMAC	50,000	0	0	0	0	50,000
CST	IMAC	0	0	15,761,205	0	0	15,761,205
Total		50,000	0	15,761,205	0	0	15,811,205
4236301 - SR A1A FROM ORLANDO AVE TO SR 520							
RESURFACING							
CST	DIH	0	0	360,500	0	0	360,500
CST	DDR	0	0	3,493,221	0	0	3,493,221
Total		0	0	3,853,721	0	0	3,853,721
4240141 - COCOA FROM OPERATIONS COMPLEX TO PHASE II CONSTRUCTION							
FIXED CAPITAL OUTLAY							
CST	FCO	0	18,877,203	0	0	0	18,877,203
Total		0	18,877,203	0	0	0	18,877,203

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4242281 - I-95(SR9)_NORTHBOUND FROM INDIAN RIVER CO LINE TO OF SR 514/MALABAR RD							
RESURFACING							
PE	IMAC	5,000	0	0	0	0	5,000
CST	IMAC	7,870,386	0	0	0	0	7,870,386
	Total	7,875,386	0	0	0	0	7,875,386
4242941 - I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE							
GUARDRAIL							
PE	NHAC	0	0	20,000	0	0	20,000
CST	NHAC	0	0	17,400,250	0	0	17,400,250
	Total	0	0	17,420,250	0	0	17,420,250

Section C - Transit and Transportation Disadvantaged Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4046121 - BREVARD-SCAT FROM BLOCK GRANT TO OPERATING ASSISTANCE							
OPERATING FOR FIXED ROUTE							
OPS	DPTO	1,220,455	1,269,029	1,307,100	1,346,312	0	5,142,896
OPS	LF	4,000,000	4,000,000	4,000,000	4,000,000	0	16,000,000
OPS	FTA	200,000	200,000	200,000	200,000	0	800,000
Total		5,420,455	5,469,029	5,507,100	5,546,312	0	21,942,896
4093471 - BREVARD-SCAT FROM URBAN CAPITAL TO FIXED ROUTE PROJECTS							
CAPITAL FOR FIXED ROUTE							
CAP	FTA	14,402,800	4,512,963	4,648,351	4,787,802	4,931,436	33,283,352
CAP	LF	2,768,789	1,128,241	1,162,088	1,196,950	1,232,860	7,488,928
Total		17,171,589	5,641,204	5,810,439	5,984,752	6,164,296	40,772,280
4179701 - SCAT FROM COMMUTER ASSISTANCE TO CARPOOL/VANPOOL							
PTO STUDIES							
OPS	DPTO	75,000	75,000	0	0	0	150,000
OPS	LF	75,000	75,000	0	0	0	150,000
Total		150,000	150,000	0	0	0	300,000
4179721 - SCAT FROM COMMUTER ASSISTANCE TO CARPOOL/VANPOOL							
PTO STUDIES							
OPS	DPTO	0	0	75,000	75,000	0	150,000
OPS	LF	0	0	75,000	75,000	0	150,000
Total		0	0	150,000	150,000	0	300,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4206401 - SPACE COAST AREA TRA FROM NSIT D/B/A SCAT TO WEEKEND BUS SERVICE							
TRANSIT SERVICE DEMONSTRATION							
OPS	DS	91,000	0	0	0	0	91,000
OPS	LF	91,000	0	0	0	0	91,000
Total		182,000	0	0	0	0	182,000
4206411 - SPACE COAST AREA TRA FROM NSIT D/B/A SCAT TO EXTENDED EVENING SERVICE							
TRANSIT SERVICE DEMONSTRATION							
OPS	DS	169,274	0	0	0	0	169,274
OPS	LF	169,274	0	0	0	0	169,274
Total		338,548	0	0	0	0	338,548
4206421 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT TO BUS SERVICE SR 520							
TRANSIT SERVICE DEMONSTRATION							
OPS	DS	350,000	393,586	130,000	0	0	873,586
Total		350,000	393,586	130,000	0	0	873,586
4206431 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT TO A1A BEACH TROLLEY							
TRANSIT SERVICE DEMONSTRATION							
OPS	DS	350,000	393,586	130,000	0	0	873,586
Total		350,000	393,586	130,000	0	0	873,586
4206441 - BREVARD-SPACE COAST FROM AREA TRANSIT SCAT NEW TO SOUTH TERMINAL BUILDING							
URBAN CORRIDOR IMPROVEMENTS							
CAP	DPTO	0	500,000	0	0	0	500,000
CAP	LF	0	500,000	500,000	0	0	1,000,000
CAP	DS	0	0	500,000	0	0	500,000
CAP	FTA	0	0	4,500,000	0	0	4,500,000
Total		0	1,000,000	5,500,000	0	0	6,500,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4211861 - SPACE COAST TRANSIT FROM OPERATING TO REVERSE COMMUTE PROGRAM							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	519,650	0	0	0	0	519,650
OPS	FTA	519,650	0	0	0	0	519,650
Total		1,039,300	0	0	0	0	1,039,300
4212101 - BREVARD-SPACE COAST FROM TRANSIT OPERATING ASSIST TO NEW FREEDOM PROGRAM							
OPERATING/ADMIN. ASSISTANCE							
OPS	LF	383,203	0	0	0	0	383,203
OPS	FTA	383,203	0	0	0	0	383,203
Total		766,406	0	0	0	0	766,406
4241241 - BREVARD-SCAT FROM BLOCK GRANT-FIXED ROUTE TO OPERATING COSTS							
OPERATING FOR FIXED ROUTE							
OPS	DPTO	0	0	0	0	1,413,628	1,413,628
OPS	LF	0	0	0	0	4,000,000	4,000,000
OPS	FTA	0	0	0	0	200,000	200,000
Total		0	0	0	0	5,613,628	5,613,628

Section D - Aviation Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2472821 - BREVARD-SPACE COAST FROM AIRPORT CAPACITY PROJECT TO DESIGN CONTROL TOWER							
AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	0	464,000	0	464,000
CAP	LF	0	0	0	116,000	0	116,000
Total		0	0	0	580,000	0	580,000
2473051 - BREVARD-MELBOURNE FROM CONSTRUCT GENERAL AVIATIO TO N MAINTENANCE HANGAR							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
2473821 - BREVARD-SPACE COAST FROM REGIONAL AIRCRAFT HANGAR TO CONSTRUCTION							
AVIATION CAPACITY PROJECT							
CAP	DS	200,000	0	0	0	0	200,000
CAP	LF	200,000	0	0	0	0	200,000
Total		400,000	0	0	0	0	400,000
4048531 - BREVARD-SPACE COAST FROM REHAB OF AIRPORT FACILITY TO PH 4							
AVIATION PRESERVATION PROJECT							
CAP	DS	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000
4049221 - BREVARD-SPACE COAST FROM REGIONAL CONSTRUCT TO T-HANGARS							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	0	440,000	0	0	0	440,000
CAP	LF	0	110,000	0	0	0	110,000
Total		0	550,000	0	0	0	550,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4049251 - BREVARD-SP COAST REG FROM AIRPORT SECURITY TO ENHANCEMENTS							
AVIATION SECURITY PROJECT							
CAP	DPTO	0	0	0	240,000	0	240,000
CAP	LF	0	0	0	60,000	0	60,000
Total		0	0	0	300,000	0	300,000
4076581 - BREVARD-MELBOURNE FROM INT'L PAVED SHOULDERS TO TAXIWAY "A" & CONNECTORS							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	0	75,000	0	75,000
CAP	LF	0	0	0	75,000	0	75,000
CAP	FAA	0	0	0	1,350,000	0	1,350,000
Total		0	0	0	1,500,000	0	1,500,000
4076941 - BREVARD-MELBOURNE FROM EXPAND APRON FOR TO CONCOURSE A							
AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	0	0	80,000	80,000
CAP	LF	0	0	0	0	80,000	80,000
CAP	FAA	0	0	0	0	1,440,000	1,440,000
Total		0	0	0	0	1,600,000	1,600,000
4094391 - BREVARD-MELBOURNE FROM INT'L AIRPORT TO EXPAND FUEL FARM #1							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	325,000	0	0	0	0	325,000
CAP	LF	325,000	0	0	0	0	325,000
Total		650,000	0	0	0	0	650,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4094491 - BREVARD-ARTHUR DUNN FROM ACQUIRE LAND RUNWAY TO PROTECTION ZONE							
AVIATION SAFETY PROJECT							
CAP	DS	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
4094501 - BREVARD-ARTHUR DUNN FROM CONSTRUCT TO SHADE HANGARS							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	140,000	0	0	0	0	140,000
CAP	LF	35,000	0	0	0	0	35,000
Total		175,000	0	0	0	0	175,000
4094581 - BREVARD- MERRITT ISL FROM AIRPORT CONSTRUCT TO T-HANGAR							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
4094591 - BREVARD-MERRITT ISL FROM AIRPORT CONSTRUCT TO T-HANGARS							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	440,000	0	0	0	440,000
CAP	LF	0	110,000	0	0	0	110,000
Total		0	550,000	0	0	0	550,000
4094701 - BREVARD-SPACE COAST AT REGIONAL LAND ACQUISITION							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	720,000	0	0	720,000
CAP	LF	0	0	180,000	0	0	180,000
Total		0	0	900,000	0	0	900,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4094711 - BREVARD-SPACE COAST FROM REHABILITATE AIRPORT TO FACILITY PHASE III							
AVIATION PRESERVATION PROJECT							
CAP	DS	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
Total		100,000	0	0	0	0	100,000
4097811 - BREVARD-MELBOURNE FROM INT'L CONSTRUCT AIR TO TRAFFIC CONTROL TOWER							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	0	350,000	0	0	350,000
CAP	LF	0	0	350,000	0	0	350,000
CAP	FAA	0	0	6,300,000	0	0	6,300,000
Total		0	0	7,000,000	0	0	7,000,000
4097831 - BREVARD-MELBOURNE FROM AIRPORT CAPACITY TO IMPROVEMENT PROJECT							
AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	560,172	536,739	0	1,096,911
CAP	LF	0	0	560,172	536,739	0	1,096,911
Total		0	0	1,120,344	1,073,478	0	2,193,822
4097871 - BREVARD-MERRITT IS FROM REHABILITATION OF AIRPORT TO FACILITIES							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4119191 - BREVARD- MELBOURNE FROM INT'L CONSTRUCT GENERAL TO AVIATION APRON PH II							
AVIATION CAPACITY PROJECT							
CAP	DS	400,000	360,000	0	0	0	760,000
CAP	LF	400,000	360,000	0	0	0	760,000
Total		800,000	720,000	0	0	0	1,520,000
4119411 - BREVARD-SP COAST REG FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DPTO	425,181	268,863	172,053	0	0	866,097
CAP	LF	106,295	67,216	43,013	0	0	216,524
Total		531,476	336,079	215,066	0	0	1,082,621
4144211 - BREVARD-ARTHUR DUNN FROM LAND ACQUISITION_RUNWAY TO PROTECTION ZONE #15-33							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	0	0	360,000	0	360,000
CAP	LF	0	0	0	90,000	0	90,000
Total		0	0	0	450,000	0	450,000
4144221 - BREVARD-ARTHUR DUNN FROM REHAB AIRPORT FACILITIES TO PHASE 2							
AVIATION CAPACITY PROJECT							
CAP	DS	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
4144251 - BREVARD-MERRITT ISL FROM CAPACITY/LAND AQUISION TO AIRPORT DEVELOPMENT							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	0	0	360,000	360,000
CAP	LF	0	0	0	0	90,000	90,000
Total		0	0	0	0	450,000	450,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4144261 - BREVARD-MERRITT ISL FROM RESURFACE AIRPORT TO ACCESS ROADS							
AVIATION PRESERVATION PROJECT							
CAP	DS	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
Total		150,000	0	0	0	0	150,000
4144271 - BREVARD-MERRITT ISL FROM CONSTRUCT T-HANGARS & TO TAXILANES							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
4144281 - BREVARD-SPACE COAST FROM REGIONAL AIRPORT RESCUE & TO FIRE FIGHTING VEHICLE							
AVIATION SAFETY PROJECT							
CAP	DS	480,000	0	0	0	0	480,000
CAP	LF	120,000	0	0	0	0	120,000
Total		600,000	0	0	0	0	600,000
4144291 - BREVARD-SPACE COAST FROM REGIONAL CONSTRUCT TO T-HANGARS & TAXILANES							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Total		450,000	0	0	0	0	450,000
4144311 - BREVARD-SPACE COAST FROM REG CONSTRUCT TO T-HANGARS & TAXILANES							
AVIATION CAPACITY PROJECT							
CAP	DS	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
Total		550,000	0	0	0	0	550,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4144321 - BREVARD-SPACE COAST FROM REGIONAL LAND AQUISITION TO AIRPORT DEVELOPMENT							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	0	0	1,440,000	1,440,000
CAP	LF	0	0	0	0	360,000	360,000
Total		0	0	0	0	1,800,000	1,800,000
4144421 - BREVARD-MELBOURNE FROM INT'L CONSTRUCT TO AIR CARGO FACILITY PHASE3							
AVIATION CAPACITY PROJECT							
CAP	DS	500,000	0	0	0	0	500,000
CAP	LF	500,000	500,000	0	0	0	1,000,000
CAP	DPTO	0	500,000	0	0	0	500,000
Total		1,000,000	1,000,000	0	0	0	2,000,000
4163321 - BREVARD-MERRITT ISL FROM CONSTRUCT TO EXECUTIVE HANGAR							
AVIATION CAPACITY PROJECT							
CAP	DS	250,000	0	0	0	0	250,000
CAP	LF	250,000	0	0	0	0	250,000
Total		500,000	0	0	0	0	500,000
4163331 - BREVARD-ARTHUR DUNN FROM REHABILITATE AIRPORT TO FACILITIES PHASE III							
AVIATION PRESERVATION PROJECT							
CAP	DS	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4182801 - BREVARD-ARTHUR DUNN AT AIRCRAFT HANGERS							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000
4182811 - BREVARD-ARTHUR DUNN FROM AIRPORT SECURITY TO ENHANCEMENTS							
AVIATION SECURITY PROJECT							
CAP	DS	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	250,000	0	0	250,000
4182961 - BREVARD-MERRITT IS AT LAND ACQUISITION							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	720,000	0	0	720,000
CAP	LF	0	0	180,000	0	0	180,000
Total		0	0	900,000	0	0	900,000
4184681 - BREVARD-SPACE COAST FROM REG CLOSED CAPTION TV AND TO NEW ACCESS CONTROL SYSTEM							
AVIATION SECURITY PROJECT							
CAP	DS	240,000	0	0	0	0	240,000
CAP	LF	60,000	0	0	0	0	60,000
Total		300,000	0	0	0	0	300,000
4208391 - BREVARD-MELBOURNE FROM AIRPORT PARKING GARAGE TO PHASE I							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	0	0	2,000,000	2,000,000
CAP	LF	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	4,000,000	4,000,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4208401 - BREVARD-MERRITT ISL FROM REHABILITATION OF AIRPORT TO FACILITIES							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	500,000	0	500,000
4208411 - BREVARD-ARTHUR DUNN FROM CONSTRUCT AVIATION TO T-HANGAR							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	0	960,000	0	960,000
CAP	LF	0	0	0	240,000	0	240,000
Total		0	0	0	1,200,000	0	1,200,000
4239391 - BREVARD-ARTHUR DUNN FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	104,339	21,948	0	0	0	126,287
CAP	LF	26,085	5,487	0	0	0	31,572
Total		130,424	27,435	0	0	0	157,859
4239711 - BREVARD-MERRITT ISL FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	279,107	0	0	0	0	279,107
CAP	LF	69,777	0	0	0	114,898	184,675
CAP	DPTO	0	0	0	0	459,592	459,592
Total		348,884	0	0	0	574,490	923,374

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4239731 - BREVARD-VALKARIA FROM INSTALL PATH INDICATORS TO AND RUNWAY LIGHTS							
AVIATION SAFETY PROJECT							
CAP	DS	0	80,000	0	0	0	80,000
CAP	LF	0	20,000	0	0	0	20,000
Total		0	100,000	0	0	0	100,000
4239741 - BREVARD-VALKARIA FROM AIRPORT REHABILITATE TO MAIN APRON							
AVIATION PRESERVATION PROJECT							
CAP	DS	0	368,000	0	0	0	368,000
CAP	LF	0	92,000	0	0	0	92,000
Total		0	460,000	0	0	0	460,000
4239751 - BREVARD-VALKARIA FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	0	280,086	247,725	535,447	1,063,258
CAP	LF	0	0	70,022	61,932	133,862	265,816
Total		0	0	350,108	309,657	669,309	1,329,074

Section E - Seaport, Spaceport, Rail and Freight Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4131581 - TITUSVILLE-AMTRAK FROM FLORIDA EAST COAST RR TO STATION							
RAIL CAPACITY PROJECT							
CAP	DS	650,000	0	0	0	0	650,000
CAP	LF	162,500	0	0	0	0	162,500
Total		812,500	0	0	0	0	812,500
4131591 - COCOA-AMTRAK FROM FLORIDA EAST COAST RR TO STATION							
RAIL CAPACITY PROJECT							
CAP	DS	1,300,000	0	0	0	0	1,300,000
CAP	LF	325,000	0	0	0	0	325,000
Total		1,625,000	0	0	0	0	1,625,000
4131601 - MELBOURNE AMTRAK FROM FLORIDA EAST COAST RR TO STATION							
RAIL CAPACITY PROJECT							
CAP	DS	650,000	0	0	0	0	650,000
CAP	LF	162,500	0	0	0	0	162,500
Total		812,500	0	0	0	0	812,500
4184101 - PORT CANAVERAL FROM WIDEN WEST TURNING BASIN TO AT ENTRANCE CHANNEL							
SEAPORT CAPACITY PROJECT							
CAP	DS	0	2,707,113	0	0	0	2,707,113
CAP	COE	0	34,543,421	0	0	0	34,543,421
CAP	DDR	0	898,054	0	0	0	898,054
CAP	LF	0	2,763,474	0	0	0	2,763,474
CAP	DIS	0	5,145,833	0	0	0	5,145,833
Total		0	46,057,895	0	0	0	46,057,895

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4187441 - FLA EAST COAST RR FROM FROM FRONTENAC TO TO NORTH PINEDA							
RAIL CAPACITY PROJECT							
CST	LF	14,621,000	0	0	0	0	14,621,000
CST	DIS	8,871,000	0	0	0	0	8,871,000
CST	GMR	5,750,000	0	0	0	0	5,750,000
Total		29,242,000	0	0	0	0	29,242,000
4207131 - PORT CANAVERAL AT HURRICANE WILMA DAMAGE							
EMERGENCY OPERATIONS							
MNT	LF	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
4225331 - PORT CANAVERAL FROM SEAPORT CAPACITY TO IMPROVEMENT PROJECTS							
SEAPORT CAPACITY PROJECT							
CAP	PORT	0	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
CAP	LF	0	1,200,000	1,200,000	1,200,000	1,200,000	4,800,000
Total		0	2,400,000	2,400,000	2,400,000	2,400,000	9,600,000
4228291 - PORT CANAVERAL FROM GEORGE KING BLVD TO ROAD IMPROVEMENT							
SEAPORT CAPACITY PROJECT							
CAP	DPTO	0	0	0	4,983,000	0	4,983,000
CAP	LF	0	0	0	4,983,000	0	4,983,000
Total		0	0	0	9,966,000	0	9,966,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4228301 - FLORIDA EAST COAST FROM PINEDA CAUSEWAY GRADE TO SEPARATION							
RAIL CAPACITY PROJECT							
CAP	DS	0	0	0	5,592,617	0	5,592,617
CAP	DPTO	0	0	0	6,423,625	0	6,423,625
CAP	DI	0	0	0	9,000,000	0	9,000,000
CAP	DDR	0	0	0	5,143,758	0	5,143,758
Total		0	0	0	26,160,000	0	26,160,000
4238411 - BREVARD-PORT CANAVER FROM AL SEAPORT CAPITAL IMPRO TO VEMENT PROJECT							
SEAPORT CAPACITY PROJECT							
CAP	DPTO	1,800,000	0	0	0	0	1,800,000
CAP	LF	1,800,000	0	0	0	0	1,800,000
Total		3,600,000	0	0	0	0	3,600,000
4239991 - SUNTREE BLVD AT FEC CROSSING#272115-U							
RAILROAD SIGNAL							
CST	RHH	225,060	0	0	0	0	225,060
Total		225,060	0	0	0	0	225,060
4240021 - VIERA BLVD AT FEC CROSSING #272976-W							
RAILROAD SIGNAL							
CST	RHH	188,470	0	0	0	0	188,470
Total		188,470	0	0	0	0	188,470
4240031 - CANAVERAL GROVES AT FEC CROSSING#272081-C							
RAILROAD SIGNAL							
CST	RHH	233,520	0	0	0	0	233,520
Total		233,520	0	0	0	0	233,520

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4257921 - US 192 (STRAWBRIDGE AVENUE) AT FEC RR CROSSING							
RAIL CROSSING IMPROVEMENTS							
CST	RHH	0	260,470	0	0	0	260,470
	Total	0	260,470	0	0	0	260,470

Section F - Bicycle, Pedestrian, Trails and Enhancements Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
2412214 - PALM BAY ROAD FROM FROM MINTON ROAD TO TO RJ CONLAN BLVD							
LANDSCAPING							
ADM	SE	150,000	0	0	0	0	150,000
CST	SE	0	475,000	0	0	0	475,000
CST	DDR	0	665,000	0	0	0	665,000
Total		150,000	1,140,000	0	0	0	1,290,000
4091653 - SR 404 FROM FROM W OF BANANA RIVER TO TO SR A1A							
LANDSCAPING							
CST	DIH	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
4120021 - BREVARD ENHANCEMENT FROM GROUP1-INC/4 HWY ENHANCEM TO ENTS@4 LOCATIONS/BREV CO							
LANDSCAPING							
CST	SE	299,535	0	0	0	0	299,535
Total		299,535	0	0	0	0	299,535
4154351 - BREVARD COUNTY AT TRAILHEAD PROGRAM							
BIKE PATH/TRAIL							
ADM	SE	75,000	0	0	0	0	75,000
CST	SE	0	600,000	0	0	0	600,000
Total		75,000	600,000	0	0	0	675,000
4154961 - BOUNDARY CANAL TRAIL FROM FROM END/EXISTING TRAIL TO TO MARIE STREET							
BIKE PATH/TRAIL							
CST	SE	0	275,000	0	0	0	275,000
DES	SE	0	100,000	0	0	0	100,000
Total		0	375,000	0	0	0	375,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4186472 - SR 5 (US 1) FROM FROM SR 406 (GARDEN ST) TO TO GRACE ST							
SIDEWALK							
CST	HSP	929,365	0	0	0	0	929,365
Total		929,365	0	0	0	0	929,365
4222845 - SAFE ROUTES TO FROM SCHOOLS TO AGREEMENT							
TRAINING							
OPS	SR2N	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
4226391 - I-95 AT AND SR 50 INTERCHANGE							
LANDSCAPING							
CST	DS	346,500	0	0	0	0	346,500
CST	DIH	45,392	0	0	0	0	45,392
Total		391,892	0	0	0	0	391,892
4228591 - SR 5 US 1 FROM FROM SR 406 TO TO N TITUSVILLE LIMITS							
LANDSCAPING							
CST	DS	176,000	0	0	0	0	176,000
Total		176,000	0	0	0	0	176,000
4234571 - BARNA AVE FROM FROM SR 50 TO TO KNOX MCRAE DR							
SIDEWALK							
PE	SR2S	33,000	0	0	0	0	33,000
CST	SR2S	0	0	1,597,462	0	0	1,597,462
Total		33,000	0	1,597,462	0	0	1,630,462

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4240401 - ECF RAIL TRAIL FROM FROM VOLUSIA CO LINE TO TO CANAVERAL/MAIN INTER							
ENV/DEMOGRAPHICS DATA COLLECT							
PD&E	SE	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
4243441 - SCENIC BYWAY FROM PEDESTRIAN PEDWAY TO INDIAN RIVER LAGOON							
BIKE PATH/TRAIL							
CST	SB	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
4243501 - INDIAN RIVER LAGOON FROM WATERFRONT ACQUISITION TO SCENIC BYWAY PROJECT							
BIKE PATH/TRAIL							
ROW	SB	0	0	0	540,000	0	540,000
Total		0	0	0	540,000	0	540,000
4256761 - COGAN DRIVE FROM TORRENCE AVENUE TO BABCOCK AVENUE							
SIDEWALK							
DES	SR2S	0	25,000	0	0	0	25,000
Total		0	25,000	0	0	0	25,000

Section G - Transportation Planning

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4143201 - BREVARD URBAN AREA AT FY 2008 PLAN							
TRANSPORTATION PLANNING							
PLN	PL	60,000	0	0	0	0	60,000
Total		60,000	0	0	0	0	60,000
4163541 - BREVARD UPWP AT FY 2008/2009							
TRANSPORTATION PLANNING							
PLN	PL	710,830	724,243	0	0	0	1,435,073
Total		710,830	724,243	0	0	0	1,435,073
4179581 - BREVARD URBAN AREA AT UPWP							
TRANSPORTATION PLANNING							
PLN	PL	0	0	737,917	751,867	766,093	2,255,877
Total		0	0	737,917	751,867	766,093	2,255,877
4206351 - BREVARD MPO AT PLANNING SUPPORT							
PTO STUDIES							
PLN	DU	138,121	138,121	138,121	0	0	414,363
PLN	DPTO	17,265	17,265	17,265	0	0	51,795
PLN	LF	17,265	17,265	17,265	0	0	51,795
Total		172,651	172,651	172,651	0	0	517,953
4224381 - BREVARD-BREVARD MPO FROM PLANNING STUDIES TO SUPPORT							
PTO STUDIES							
PLN	DU	0	0	0	138,121	138,121	276,242
PLN	DPTO	0	0	0	17,265	17,265	34,530
PLN	LF	0	0	0	17,265	17,265	34,530
Total		0	0	0	172,651	172,651	345,302

Section H - Local Government Projects: For Information Only

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9991305 - CITYWIDE BIKE/PED PATHS							
SIDEWALKS AND BIKE FACILITIES CITY-WIDE							
DES/CST	IF	500	500	500	500	500	2,500
Total		500	500	500	500	500	2,500
L9991306 - CITYWIDE CAPACITY IMPROVEMENTS							
INTERSECTION CAPACITY IMPROVEMENTS							
DES/CST	IF	500	500	500	500	500	2,500
Total		500	500	500	500	500	2,500
L9991312 - MALABAR ROAD FROM MINTON ROAD TO PARKWAY							
WIDENING FROM 2L TO 4L							
	IF/PVT	800	800	800	800	800	4,000
Total		800	800	800	800	800	4,000
L9991316 - PALM BAY PARKWAY FROM MALABAR ROAD TO I-95 SOUTH							
NEW 2-6 LANE ROADWAY							
	IF/PVT	500	500	500	500	500	2,500
Total		500	500	500	500	500	2,500
L9991317 - PALM BAY PARKWAY FROM MALABAR ROAD TO EMERSON DRIVE							
NEW 2 LANE ROADWAY							
CST	IF/PVT	0	4,000	0	0	0	4,000
Total		0	4,000	0	0	0	4,000
L9991318 - GARVEY ROAD FROM GARBELMANN TO BOMBARDIER							
NEW 2 LANE ROADWAY							
CST	IF/PVT	0	2,200	0	0	0	2,200
Total		0	2,200	0	0	0	2,200

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9991321 - I-95 INTERCHANGE AT PARKWAY INTERCHANGE (SOUTH)							
PD&E	IF/PVT	500	0	0	0	0	500
Total		500	0	0	0	0	500
L9991324 - SIGNAL INTERCONNECT SYSTEM FROM MALABAR ROAD TO BABCOCK STREET							
CST	IF	100	0	0	0	0	100
Total		100	0	0	0	0	100
L9991325 - SIGNALIZATION FROM SEE DESCRIPTION TO SEE DESCRIPTION							
DES/CST	IF	400	0	0	0	0	400
Total		400	0	0	0	0	400
L9991326 - WIDEN CULVER DRIVE							
CST	IF/PVT	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
L9991327 - OSMOSIS DRIVE CONNECTION FROM OSMOSIS DRIVE TO DE GROODT ROAD							
	IF	600	0	0	0	0	600
Total		600	0	0	0	0	600
L9991328 - SIGNALIZATION/TURN LANES FROM BABCOCK STREET TO VALKARIA ROAD/WYOMING DRIVE							
	IF	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9991408 - BARNES BLVD. WIDENING FROM FISKE BLVD. TO MURRELL ROAD							
CST		19,000	0	0	0	0	19,000
Total		19,000	0	0	0	0	19,000
L9991409 - US 1 WIDENING FROM ROSA L. JONES TO PARK AVENUE							
CST	FDOT	26,000	0	0	0	0	26,000
Total		26,000	0	0	0	0	26,000
L9991410 - EYSTER BLVD. WIDENING FROM FISKE BLVD. TO HUNTINGTON LANE							
CST		0	0	0	1,000	0	1,000
Total		0	0	0	1,000	0	1,000
L9991411 - INTERSECTION TRAFFIC CONTROL FROM FISKE BLVD./ TO ROY WALL INTERSECTION							
CST	FDOT/CIPB	0	0	0	0	100	100
Total		0	0	0	0	100	100
L9991412 - Intersection Traffic Control FROM Fiske Blvd. TO Levitt Pkwy. Intersection							
CST	FDOT/CIPB	0	0	0	100	0	100
Total		0	0	0	100	0	100
L9991413 - TRAFFIC CONTROL SYSTEM AT US 1 AND GUS HIPP BLVD.							
CST	FDOT/CIPB	0	0	0	0	100	100
Total		0	0	0	0	100	100

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9991414 - STREET RESURFACING AT CITYWIDE							
CST	LOGT	100	100	100	100	100	500
	Total	100	100	100	100	100	500
L9991504 - SATELLITE BEACH ROAD IMPROVEMENTS							
MISC. ROAD IMPROVEMENTS							
	LOGT	100	100	100	100	100	500
	Total	100	100	100	100	100	500
L9991710 - SIDEWALK IN-FILL IMPROVEMENTS AT CITYWIDE							
DES/CST	CITY	1,600	50	50	50	50	1,800
	Total	1,600	50	50	50	50	1,800
L9991712 - PARK AVENUE WIDENING PROJECT FROM DRAA ROAD TO BARNA AVENUE							
DES/CST	IF	2,000	2,000	2,000	2,000	2,000	10,000
	Total	2,000	2,000	2,000	2,000	2,000	10,000
L9991716 - Dirt Road Improvements							
DES/CST	CDBG	350	350	350	350	350	1,750
	Total	350	350	350	350	350	1,750
L9991717 - SIDEWALK IMPROVEMENTS							
CST	CITY	50	50	0	0	0	100
	Total	50	50	0	0	0	100

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9991721 - SIDEWALK REPAIRS AT VARIOUS LOCATIONS							
CST	CITY	50	50	50	50	50	250
	Total	50	50	50	50	50	250
L9991723 - FECRR CROSSING IMPROVEMENTS							
CST	CITY	50	50	0	0	0	100
	Total	50	50	0	0	0	100
L9992050 - CRUISE TERMINAL 6/7 WATERSIDE IMPROVEMENTS							
CONSTRUCT NEW CRUISE SHIP BERTH							
CST	LF	0	0	0	18,000	0	18,000
	Total	0	0	0	18,000	0	18,000
L9992051 - TERMINAL IMPROVEMENTS AT CRUISE TERMINAL #8							
EXPAND TERMINAL							
CST	LF	1,000	10,865	1,000	0	0	12,865
	Total	1,000	10,865	1,000	0	0	12,865
L9992052 - PARKING GARAGE AT CRUISE TERMINAL #8							
CONSTRUCT NEW PARKING GARAGE							
CST	LF	5,000	4,900	0	0	0	9,900
	Total	5,000	4,900	0	0	0	9,900
L9992053 - ACCESS IMPROVEMENTS AT CRUISE TERMINAL #8							
REALIGN SURFACE STREETS/PARKING AREAS							
CST	LF	4,900	0	0	0	0	4,900
	Total	4,900	0	0	0	0	4,900

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9992054 - WATERSIDE IMPROVEMENTS AT CRUISE TERMINAL #8							
EXPAND BERTH							
CST	LF	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
L9992055 - WATERSIDE IMPROVEMENTS AT CRUISE TERMINAL #10							
EXPAND BERTH							
CST	LF	1,400	0	0	0	0	1,400
Total		1,400	0	0	0	0	1,400
L9992056 - PARKING LOT IMPROVEMENTS AT MISCELLANEOUS							
CST		2,250	0	0	0	0	2,250
Total		2,250	0	0	0	0	2,250
L9992057 - BASIN EXPANSION AT WEST TURNING BASIN							
DREDGING/TURNING BASIN EXPANSION							
CST	LF	3,800	0	0	0	0	3,800
Total		3,800	0	0	0	0	3,800
L9992058 - PIER REPAIRS AT NORTH CARGO PIER							
PIER MAINTENANCE							
MNT	LF	0	0	2,000	0	0	2,000
Total		0	0	2,000	0	0	2,000
L9992059 - BULKHEAD WALL REPLACEMENTS							
BULKHEAD MAINTENANCE							
MNT	LF	0	0	0	8,500	0	8,500
Total		0	0	0	8,500	0	8,500

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9992060 - STORMWATER SYSTEM IMPROVEMENTS AT NORTH CARGO AREA							
COMPREHENSIVE STORMWATER SYSTEM							
CST	LF	0	2,000	3,000	0	0	5,000
Total		0	2,000	3,000	0	0	5,000
L9992061 - NEW BERTH AT SOUTH SIDE PETROLEUM BERTH							
CONSTRUCT NEW S SIDE PETROLEUM BERTH							
CST	LF	2,000	3,000	0	0	0	5,000
Total		2,000	3,000	0	0	0	5,000
L9992062 - EXTENSION/WIDENING OF PIERS AT SOUTH CARGO PIER 4 AND 1							
CONSTRUCT NEW PIER/WIDEN EXISTING PIER							
CST	LF	2,000	3,000	0	0	0	5,000
Total		2,000	3,000	0	0	0	5,000
L9992063 - MAINTENANCE DREDGING AT HARBOR AND CHANNEL							
MAINTAIN HARBOR/CHANNEL DEPTH							
MNT	LF	1,500	1,500	1,500	1,500	1,500	7,500
Total		1,500	1,500	1,500	1,500	1,500	7,500
L9992064 - IMPROVE BUILDINGS/PIERS/STRUCTURES							
MISCELLANEOUS STRUCTURE MAINTENANCE							
MNT	LF	1,000	1,000	1,000	1,000	1,000	5,000
Total		1,000	1,000	1,000	1,000	1,000	5,000
L9992065 - PAVING AND PARKING IMPROVEMENTS AT SCALLOP DRIVE							
RESURFACE, ON-STREET PARKING, SIDEWALK, TREES							
CST	LF	2,400	0	0	0	0	2,400
Total		2,400	0	0	0	0	2,400

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9994000 - DIXON BLVD. FROM SR 501 TO FEC RAILROAD							
IMPROVE DRAINAGE AND WIDEN LANES							
CST	GRANT	0	594	0	0	0	594
Total		0	594	0	0	0	594
L9994001 - INDUSTRY ROAD FROM GRISSOM ROAD TO CIDCO ROAD							
CONSTRUCT TWO LANE ROADWAY							
CST	GRANT	0	171	0	0	0	171
Total		0	171	0	0	0	171
L9994002 - STREET REPAVING PROGRAM							
REPAVE ROADS							
MNT	CITY	200	200	200	200	200	1,000
Total		200	200	200	200	200	1,000
L9999050 - ANNUAL RESURFACING PROGRAM AT CITYWIDE							
STREET RESURFACING							
CST	LOGT	500	500	1,000	1,000	1,000	4,000
Total		500	500	1,000	1,000	1,000	4,000
L9999051 - MATCHING FUNDS FOR COUNTY PROJECTS AT WICKHAM ROAD AND BABCOCK STREET							
MATCHING FUNDS FOR COUNTY PROJECTS							
CST	IF	1,250	1,250	1,250	1,250	0	5,000
Total		1,250	1,250	1,250	1,250	0	5,000
L9999052 - TRAFFIC CALMING AT CITYWIDE							
ANNUAL TRAFFIC CALMING ROAD IMPROVEMENTS							
CST	LOGT	40	40	40	40	40	200
Total		40	40	40	40	40	200

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9999053 - PALM BAY ROAD WIDENING AT CITYSHARE							
WIDENING AND IMPROVEMENTS							
CST	IF	75,000	75,000	75,000	75,000	0	300,000
Total		75,000	75,000	75,000	75,000	0	300,000
L9999054 - ANNUAL UNPAVED ROADS PROGRAM							
SURFACING UNPAVED ROADS							
CST		50	0	50	0	50	150
Total		50	0	50	0	50	150
L9999055 - APOLLO BOULEVARD EXTENSION FROM SARNO ROAD TO EAU GALLIE BLVD.							
12.5% SHARE OF PROJECT							
ROW/CST	IF	800	0	0	2,465	0	3,265
Total		800	0	0	2,465	0	3,265
L9999056 - PIRATE LANE WIDENING							
WIDENING OF PIRATE LANE							
CST	PVT	7,000	0	0	0	0	7,000
Total		7,000	0	0	0	0	7,000
L9999057 - TURTLE MOUND ROAD FROM AURORA ROAD TO EAU GALLIE BLVD.							
TURTLE MOUND ROAD EXTENSION							
CST	PVT	1,100	0	0	0	0	1,100
Total		1,100	0	0	0	0	1,100
L9999058 - VIDEO DETECTION FOR TRAFFIC SIGNALS AT CITYWIDE							
TRAFFIC SIGNAL IMPROVEMENTS							
	LOGT	80	80	120	160	150	590
Total		80	80	120	160	150	590

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
L9999059 - ANNUAL CONVERSION OF HANGING SIGNS							
CONVERSION TO MAST ARMS							
	LOGT	350	350	245	250	250	1,445
	Total	350	350	245	250	250	1,445
L9999060 - TELEMETRY FOR TRAFFIC SIGNALS							
SIGNAL COMMUNICATION							
	IF	60	60	0	0	0	120
	Total	60	60	0	0	0	120
L9999061 - EMERGENCY TRAFFIC SIGNAL AT FS 77 AND FS 78							
EMERGENCY SIGNAL							
	IF	0	0	0	200	200	400
	Total	0	0	0	200	200	400

Section I - Stimulus Projects

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4254051 - PIONEER TRAIL FROM CHASE HAMMOCK ROAD TO HALL ROAD							
BIKE PATH/TRAIL							
CST	FSSE	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
4261651 - SPACE COAST AREA TRANSIT AT FIXED ROUTE							
TRANSIT IMPROVEMENT							
CAP	FTA	6,897,726	0	0	0	0	6,897,726
Total		6,897,726	0	0	0	0	6,897,726
4262602 - NORTH RIVERSIDE DRIVE FROM EAU GALLIE BOULEVARD TO US 192							
RESURFACING							
CST	FSSU	283,468	0	0	0	0	283,468
Total		283,468	0	0	0	0	283,468
4262681 - HALL ROAD FROM HALL ROAD AT WESTSIDE OF TO COREY ROAD							
DRAINAGE IMPROVEMENTS							
CST	FSSU	13,000	0	0	0	0	13,000
Total		13,000	0	0	0	0	13,000
4262701 - HIBISCUS BOULEVARD FROM AIRPORT BOULEVARD TO TO SR 5 (US 1)							
RESURFACING							
CST	FSSU	870,000	0	0	0	0	870,000
Total		870,000	0	0	0	0	870,000
4262731 - OAK STREET FROM DRIFTWOOD AVENUE TO POMPANO DRIVE							
RESURFACING							
CST	FSSU	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4262751 - COGAN DRIVE, SE FROM BABCOCK STREET TO SAN FILIPPO DRIVE							
RESURFACING							
CST	FSSU	868,501	0	0	0	0	868,501
Total		868,501	0	0	0	0	868,501
4262781 - MURRELL ROAD FROM LEVITT PARKWAY TO GUS HIPP BOULEVARD							
RESURFACING							
CST	FSSU	359,074	0	0	0	0	359,074
Total		359,074	0	0	0	0	359,074
4262801 - JACKSON AVENUE FROM PINEAPPLE STREET TO DRSCC ENTRANCE							
RESURFACING							
CST	FSSU	203,138	0	0	0	0	203,138
Total		203,138	0	0	0	0	203,138
4262821 - S. SINGLETON AVENUE FROM TROPIC STREET TO GARDEN STREET (SR 406)							
RESURFACING							
CST	FSSU	131,399	0	0	0	0	131,399
Total		131,399	0	0	0	0	131,399
4262841 - SHERIDAN ROAD FROM JOHN RODES BOULEVARD TO WICKHAM ROAD							
RESURFACING							
CST	FSSU	246,052	0	0	0	0	246,052
Total		246,052	0	0	0	0	246,052
4262881 - SARNO ROAD FROM EAST OF WICKHAM ROAD TO WEST OF CROTON ROAD							
RESURFACING							
CST	FSSU	1,041,225	0	0	0	0	1,041,225
Total		1,041,225	0	0	0	0	1,041,225

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4262891 - ATZ ROAD FROM ATZ ROAD AT WESTSIDE OF TO COREY ROAD							
DRAINAGE IMPROVEMENTS							
CST	FSSU	13,000	0	0	0	0	13,000
Total		13,000	0	0	0	0	13,000
4262892 - ATZ ROAD FROM ATZ RD AT EASTSIDE OF TO WEBER ROAD							
DRAINAGE IMPROVEMENTS							
CST	FSSU	13,000	0	0	0	0	13,000
Total		13,000	0	0	0	0	13,000
4262901 - RIVERSIDE DRIVE AT AT SUNSET BOULEVARD							
DRAINAGE IMPROVEMENTS							
CST	FSSU	20,960	0	0	0	0	20,960
Total		20,960	0	0	0	0	20,960
4262921 - TROUTMAN BOULEVARD FROM PORT MALABAR TO PALM BAY ROAD							
RESURFACING							
CST	FSSU	715,643	0	0	0	0	715,643
Total		715,643	0	0	0	0	715,643
4262951 - PARK AVENUE FROM KNOX MCRAE DRIVE TO SR 405							
RESURFACING							
CST	FSSU	225,850	0	0	0	0	225,850
Total		225,850	0	0	0	0	225,850
4262971 - COX ROAD FROM 300' N OF SR 520 TO SR 524							
RESURFACING							
CST	FSSU	838,313	0	0	0	0	838,313
Total		838,313	0	0	0	0	838,313

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4262991 - SISSON ROAD FROM SR 405 TO SR 50							
RESURFACING							
CST	FSSU	1,075,375	0	0	0	0	1,075,375
Total		1,075,375	0	0	0	0	1,075,375
4263011 - WICKHAM ROAD FROM SOUTH OF POST ROAD TO NORTH OF PARKWAY DRIVE							
RESURFACING							
CST	FSSU	939,882	0	0	0	0	939,882
Total		939,882	0	0	0	0	939,882
4263031 - RIDGEWOOD AVENUE FROM GRANT AVENUE TO EAST CENTRAL BOULEVARD							
RESURFACING							
CST	FSSU	181,563	0	0	0	0	181,563
Total		181,563	0	0	0	0	181,563
4263041 - MALABAR ROAD (SR 514) FROM AT WEBER ROAD TO SOUTH SIDE							
RESURFACING							
CST	FSSU	4,142	0	0	0	0	4,142
Total		4,142	0	0	0	0	4,142
4263051 - OLD DIXIE HIGHWAY FROM DRAA ROAD TO GARDEN STREET (SR 406)							
RESURFACING							
CST	FSSU	75,501	0	0	0	0	75,501
Total		75,501	0	0	0	0	75,501
4263061 - MALABAR ROAD (SR 514) FROM AT MARIE STREET TO NORTH & SOUTH SIDE							
RESURFACING							
CST	FSSU	6,500	0	0	0	0	6,500
Total		6,500	0	0	0	0	6,500

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
4263071 - SCHOOL STREET FROM FISKE BOULEVARD TO PINEDA STREET							
DRAINAGE IMPROVEMENTS							
CST	FSSU	209,982	0	0	0	0	209,982
	Total	209,982	0	0	0	0	209,982
4263082 - OCEAN BEACH BOULEVARD FROM YOUNG AVENUE TO WAKULLA LANE							
RESURFACING							
CST	FSSU	262,282	0	0	0	0	262,282
	Total	262,282	0	0	0	0	262,282
4263091 - MICCO ROAD FROM DOTTIE LANE TO ~1 MI W OF DOTTIE LANE							
CST	FSSU	530,158	0	0	0	0	530,158
	Total	530,158	0	0	0	0	530,158
4263101 - MALABAR ROAD (SR 514) FROM AT PINE STREET TO SOUTH SIDE							
RESURFACING							
CST	FSSU	4,000	0	0	0	0	4,000
	Total	4,000	0	0	0	0	4,000
4265271 - LAKE WASHINGTON ROAD FROM CROTON ROAD TO SR 5 (US 1)							
RESURFACING							
CST	FSSU	476,848	0	0	0	0	476,848
	Total	476,848	0	0	0	0	476,848
4265281 - SYKES CREEK PARKWAY FROM MERRITT AVENUE TO N BANANA RIVER DRIVE							
RESURFACING							
CST	FSSU	303,144	0	0	0	0	303,144
	Total	303,144	0	0	0	0	303,144

Phase	Fund Code	2008/09	2009/10	2010/11	2011/12	2012/13	Total
MLBSTIM - MELBOURNE INT'L FROM TO RUNWAY IMPROVEMENTS							
AIRPORT IMPROVEMENT							
CST	FSSU	3,050,000	0	0	0	0	3,050,000
	Total	3,050,000	0	0	0	0	3,050,000

Project Index

FM	Page
2374661	A-2
2374741	A-2
2375031	A-2
2375062	A-2
2375321	A-2
2375501	A-3
2375621	A-3
2375651	A-3
2375671	B-2
2375761	B-2
2375762	A-3
2375763	A-4
2375921	A-4
2375922	A-4
2376502	A-5
2376503	A-5
2376641	B-2
2377051	A-5
2377052	B-2
2412001	A-5
2412101	A-6
2412111	A-6
2412211	A-6
2412212	A-7
2412213	A-7
2412214	F-2
2412411	A-8

Project Index

FM	Page
2423181	B-2
2433401	B-3
2439681	B-3
2440031	B-3
2440041	B-3
2440071	B-3
2441001	B-3
2443481	B-4
2447061	B-4
2447291	B-4
2447393	B-4
2447394	B-4
2472821	D-2
2473051	D-2
2473821	D-2
4046121	C-2
4046671	A-8
4048531	D-2
4049221	D-2
4049251	D-3
4055061	A-9
4055062	A-9
4055063	A-9
4055064	A-10
4055065	A-10
4055066	A-10
4055068	A-11

Project Index

FM	Page
4064911	B-4
4068692	A-11
4068693	A-11
4068695	A-12
4074021	A-12
4076581	D-3
4076941	D-3
4091653	F-2
4093471	C-2
4094391	D-3
4094491	D-4
4094501	D-4
4094581	D-4
4094591	D-4
4094701	D-4
4094711	D-5
4097811	D-5
4097831	D-5
4097871	D-5
4100172	B-5
4114761	A-12
4116661	B-5
4116671	B-5
4119191	D-6
4119411	D-6
4119971	B-5
4120021	F-2

Project Index

FM	Page
4130191	B-5
4130721	A-13
4131581	E-2
4131591	E-2
4131601	E-2
4135761	B-6
4135861	B-6
4135871	B-6
4136154	B-6
4137641	B-6
4137762	A-13
4141701	B-7
4143201	G-2
4144211	D-6
4144221	D-6
4144251	D-6
4144261	D-7
4144271	D-7
4144281	D-7
4144291	D-7
4144311	D-7
4144321	D-8
4144421	D-8
4149591	A-13
4149751	B-7
4149771	B-7
4154351	F-2

Project Index

FM	Page
4154861	B-7
4154961	F-2
4155181	B-7
4157842	B-8
4159731	A-14
4161241	A-14
4161321	B-8
4163321	D-8
4163331	D-8
4163541	G-2
4164061	B-8
4164071	B-8
4164081	B-8
4167671	B-9
4169381	B-9
4169651	B-9
4171531	B-9
4171591	B-9
4171661	B-10
4171881	B-10
4177791	B-10
4179581	G-2
4179701	C-2
4179721	C-2
4181041	B-10
4182311	B-10
4182801	D-9

Project Index

FM	Page
4182811	D-9
4182961	D-9
4183281	B-11
4183282	B-11
4184101	E-2
4184681	D-9
4185651	B-11
4186471	B-11
4186472	F-3
4187441	E-3
4187641	A-14
4190381	B-11
4190401	B-12
4195631	B-12
4195632	B-12
4195921	B-12
4197681	B-12
4199391	B-13
4199392	B-13
4199393	B-13
4201131	B-13
4201141	B-13
4206351	G-2
4206401	C-3
4206411	C-3
4206421	C-3
4206431	C-3

Project Index

FM	Page
4206441	C-3
4207131	E-3
4208391	D-9
4208401	D-10
4208411	D-10
4211861	C-4
4212101	C-4
4212181	A-14
4212191	A-14
4213191	B-14
4217001	B-14
4219561	B-14
4219562	B-14
4219901	B-14
4219911	B-15
4220531	B-15
4221321	B-15
4221691	B-15
4222845	F-3
4224381	G-2
4225331	E-3
4225671	B-15
4226391	F-3
4226911	B-16
4228291	E-3
4228301	E-4
4228591	F-3

Project Index

FM	Page
4229021	B-16
4229201	B-16
4229301	B-16
4231011	A-15
4233501	B-17
4233511	B-17
4233521	B-17
4234571	F-3
4235081	B-18
4235161	B-18
4235162	B-18
4235163	B-18
4235164	B-18
4235281	B-19
4235651	B-19
4235671	B-19
4236301	B-19
4238411	E-4
4239211	A-15
4239391	D-10
4239711	D-10
4239731	D-11
4239741	D-11
4239751	D-11
4239991	E-4
4240021	E-4
4240031	E-4

Project Index

FM	Page
4240141	B-19
4240401	F-4
4241241	C-4
4242281	B-20
4242941	B-20
4243441	F-4
4243501	F-4
4251731	A-15
4254051	I-2
4256761	F-4
4257921	E-5
4261651	I-2
4262602	I-2
4262681	I-2
4262701	I-2
4262731	I-2
4262751	I-3
4262781	I-3
4262801	I-3
4262821	I-3
4262841	I-3
4262881	I-3
4262891	I-4
4262892	I-4
4262901	I-4
4262921	I-4
4262951	I-4

Project Index

FM	Page
4262971	I-4
4262991	I-5
4263011	I-5
4263031	I-5
4263041	I-5
4263051	I-5
4263061	I-5
4263071	I-6
4263082	I-6
4263091	I-6
4263101	I-6
4265271	I-6
4265281	I-6
L9991305	H-2
L9991306	H-2
L9991312	H-2
L9991316	H-2
L9991317	H-2
L9991318	H-2
L9991321	H-3
L9991324	H-3
L9991325	H-3
L9991326	H-3
L9991327	H-3
L9991328	H-3
L9991408	H-4
L9991409	H-4

Project Index

FM	Page
L9991410	H-4
L9991411	H-4
L9991412	H-4
L9991413	H-4
L9991414	H-5
L9991504	H-5
L9991710	H-5
L9991712	H-5
L9991716	H-5
L9991717	H-5
L9991721	H-6
L9991723	H-6
L9992050	H-6
L9992051	H-6
L9992052	H-6
L9992053	H-6
L9992054	H-7
L9992055	H-7
L9992056	H-7
L9992057	H-7
L9992058	H-7
L9992059	H-7
L9992060	H-8
L9992061	H-8
L9992062	H-8
L9992063	H-8
L9992064	H-8

Project Index

FM	Page
L9992065	H-8
L9994000	H-9
L9994001	H-9
L9994002	H-9
L9999050	H-9
L9999051	H-9
L9999052	H-9
L9999053	H-10
L9999054	H-10
L9999055	H-10
L9999056	H-10
L9999057	H-10
L9999058	H-10
L9999059	H-11
L9999060	H-11
L9999061	H-11
MLBSTIM	I-7

FY 2007 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2007. The report can be viewed by MPO area on the FDOT web site: http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm. The Report is updated in early October each year. FY 2008 data will be available using the URL above in October 2008, or by using the link on the Brevard MPO web site.

FLORIDA DEPARTMENT OF TRANSPORTATION

=====
FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2007 (10/01/2006 - 09/30/2007)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = BREVARD MPO

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

*****HIGHWAYS*****

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.	
2375761	SR 5 (US 1)		5110503						
FROM 1,000'S BARNES BLVD TO PARK AVENUE									
BREVARD			TRAFFIC OPS IMPROVEMENT						
70020000	2.328 MI	4 4	0						
4856 039 P			SU	54,607	0	0	0	0	0
2375921	SR 5 (US 1)		5110519						
FROM ROSA L JONES DR TO PINE STREET									
BREVARD			ADD LANES & RECONSTRUCT						
70020000	.804 MI	4 4	2						
4856 038 P			MU	126,087	0	0	0	0	0
			SU	14,267	0	0	0	0	0
			** ITEM TOTALS **	140,354	0	0	0	0	0
2377051	SR 3		5110633						
FROM SR 520 TO SR 528									
BREVARD			PRELIMINARY ENGINEERING						
70140000	3.492 MI	4 4	0						
8577 005 U			SU	35,132	0	0	0	0	0
2412101	GRADICK DR		5120060						
BR#704031 GOAT CREEK IN MALABAR									
BREVARD			REPLACE LOW LEVEL BRIDGE						
70000117	.580 MI	2 2	0						
00B5 002 B			BRTZ	0	0	0	680,937	0	0
			BZAC	0	0	0	-640,937	0	0
			** ITEM TOTALS **	0	0	0	40,000	0	0
2412211	CR 516 (PALM BAY RD)		5120071						
FROM MINTON RD TO CONLAN BLVD									
BREVARD			ADD LANES & RECONSTRUCT						
70000215	4.480 MI	2 2	2						
8504 001 U			SA	0	0	0	0	21,192	
2412212	PALM BAY ROAD								
FROM MINTON RD TO PINWOOD DR									
BREVARD			ADD LANES & RECONSTRUCT						
70000215	4.027 MI	4 4	2						
8504 007 U			ACSA	0	0	8,316	27,193,028	12,231,000	

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

*****HIGHWAYS*****

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE								
2412213	CR 516	PALM BAY RD								
		FROM PINEWOOD DR TO RJ CONLAN BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70503000	1.160 MI	4	4	2		0	0	0	0	2,062,840
8504 008 U				ACSU		0	0	0	5,193,665	0
				SU		0	0	0	5,193,665	2,062,840
				** ITEM TOTALS **		0	0	0		
2412214	PALM BAY ROAD									
		FROM MINTON ROAD TO RJ CONLAN BLVD								
BREVARD				LANDSCAPING						
	.000	0	0	0		150,000	0	0	0	0
4225 055 P				ACSE						
2412411	APOLLO BLVD				5120091					
		FROM SARNO RD TO EAU GALLIE BLVD								
BREVARD				ADD LANES & RECONSTRUCT						
70000000	1.900 MI	0	0	2		0	693,000	0	0	0
4225 053 C				EB		0	1,309,500	0	0	0
				SU		0	2,002,500	0	0	0
				** ITEM TOTALS **		0		0		
4046671	WICKHAM ROAD									
		AT NASA BLVD & ELLIS RD								
BREVARD				NEW ROAD CONSTRUCTION						
70740000	.652 MI	0	0	4		302,500	0	0	0	0
8617 003 U				SU						
4055062	I-95									
		FROM N OF SR 528 TO N OF SR 50								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70225000	10.187 MI	4	4	2		372,227	0	0	0	887,584
0953 103 I				NHAC						
4055064	I-95									
		FROM N OF SR 518 TO S OF SR 519								
BREVARD				ADD LANES & REHABILITATE PVMNT						
70220000	9.631 MI	4	4	2		0	0	0	0	433,621
0953 099 E				NHAC						

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
BREVARD	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4055066	I-95 INTERCHANGE								
PINEDA									
BREVARD				INTERCHANGE (MAJOR)					
70220000	1.500 MI	0	0	4		0	0	0	1,611,241
S097 001 R				NHAC					
4055068	I-95 FROM S OF SR514								
MALABAR RD TO S OF SR519				INCLUDING PINEDA INTERCH.					
BREVARD				ADD LANES & REHABILITATE PVMNT					
70220000	22.036 MI	0	0	0		0	0	9,243,439	0
SFTL 179 R				HPP		0	0	1,026,000	0
				IMD		0	0	10,269,439	0
				** ITEM TOTALS **		0	0		0
4120031	BREVARD ENHANCEMENT								
GROUP#2-INCLUDES 3 I95INT				CHG LANDSCAPE/& 1 @ SR520					
BREVARD				LANDSCAPING					
70000000	.400 MI	0	0	0		0	0	58,889	0
4225 045 C				SE					
4130721	I-95								
FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)				ADD LANES & REHABILITATE PVMNT					
BREVARD									
70220000	12.316 MI	4	4	2		5,478,000	0	0	0
0951 603 I				NHAC					
4139951	BREVARD CO SIDEWALKS								
FROM 4 LOCATIONS WITHIN SATELLITE BEACH				SIDEWALK					
BREVARD									
8887 268 A	.000	0	0	0		0	0	174,000	0
				ACSE					
4163922	I-95								
INTERSTATE MEDIAN BARRIER				GUARDRAIL					
BREVARD									
70220000	16.363 MI	0	0	0		0	0	89,624	0
0953 107 I				NHAC					

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4164061	SR 518								
FROM I-95 TO JOHN RODES BLVD									
BREVARD			TRAFFIC OPS IMPROVEMENT						
70120000	.517 MI	4	4	0					
8546 016 U			SU			0	0	1,504,741	0
4164071	SR A1A								
AT US 192									
BREVARD			TRAFFIC OPS IMPROVEMENT						
70060000	.006 MI	4	4	0					
4932 035 P			SU			0	0	453,873	0
4169381	I-95 INDIAN RIVER								
CO LINE PAVEMENT CHANGE SOUTH OF SR 514									
BREVARD			RESURFACING						
70220000	12.443 MI	4	4	0					
0953 110 I			IMAC			0	0	3,660,319	0
4170061	SR 46								
AT I-95 NORTHBOUND RAMP									
BREVARD			TRAFFIC SIGNALS						
70150000	.156 MI	2	0	0					
3141 027 P			HSP			0	0	10,000	0
4179971	CAMP ROAD								
AT RR XING 272080V FLORIDA EAST COAST RR									
BREVARD			RAIL SAFETY PROJECT						
70000230	.010 MI	0	0	0					
00S5 043 J			RHH			0	58,997	0	0
4180021	SR 405 (SOUTH ST)								
AT RR XING 272068V FEC RR									
BREVARD			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 043 J			RHP			0	113,360	0	0
4183731	BAREFOOT BLVD								
RR XING 272155S									
BREVARD			RAIL SAFETY PROJECT						
70010000	.001 MI	0	0	0					
00S5 042 J			RHH			0	3,684	0	0

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4186234	HURRICANE WILMA									
	REPAIRS PERFORMED BY CITY			OF PALM BAY						
	BREVARD			EMERGENCY OPERATIONS						
70000240	1.664 MI	0	0	0		0	0	0	100,000	
E061 024 E					ER06				0	
4209301	HURRICANE WILMA									
	EMERGENCY CONTRACT US 1			SLOPE REPAIR						
	BREVARD			EMERGENCY OPERATIONS						
70010000	2.175 MI	0	0	0		0	0	0	95,955	
E061 015 E					ER06					
4212191	CITY OF COCOA									
	RENOVATIONS INDUSTRY ROAD			S112 EARMARK						
	BREVARD			WIDEN/RESURFACE EXIST LANES						
	.000	0	0	0		225,000	0	0	0	
S112 338 R					S112					
4226911	SR A1A (COCOA BEACH)									
	ON STREET PARKING FROM 1ST STREET TO 3RD STREET			TRAFFIC OPS IMPROVEMENT						
	BREVARD									
70060001	.344 MI	0	0	0		0	0	0	896,603	
4932 038 P					ACSE				0	
HIGHWAYS TOTALS:					75,932,291	6,757,820	2,002,500	184,357	49,644,181	17,343,433

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2007 (10/01/2006 - 09/30/2007)

 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	CONSTRUCTION	UTILITIES	MISC.		
4124451	BREVARD	URBAN AREA		TRANSPORTATION PLANNING					
FY 2007	PL_FUNDS								
BREVARD									
.000				0	0	0			
0263	044	M		PL		348,994	0	0	0
4143201	BREVARD	URBAN AREA		TRANSPORTATION PLANNING					
FY 2008	PLAN								
BREVARD									
.000				0	0	0			
0263	045	M		PL		246,994	0	0	0
4187641	BREVARD	SR A1A, US 1		INDIAN RIVER LAGOON					
SEVEN CONNECTOR CAUSEWAYS				CORRIDOR IMPROVEMENT					
BREVARD									
.000				0	0	0			
FL06	002	A		SB		25,000	0	0	0
PLANNING TOTALS:				620,988	620,988	0	0	0	0
GRAND TOTALS:				76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

*****HIGHWAYS*****

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
HIGHWAYS TOTALS:	75,932,291	6,757,820	2,002,500	184,357	49,644,181	17,343,433

10/01/07
10.41.37
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2007 (10/01/2006 - 09/30/2007)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
PLANNING TOTALS:	620,988	620,988	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

10/01/07
 10.41.37
 BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FFY 2007 (10/01/2006 - 09/30/2007)

PAGE 1
 FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	39,432,344	0	0	8,316	27,193,028	12,231,000
ACSE - ADVANCE CONSTRUCTION (SE)	1,220,603	150,000	0	0	1,070,603	0
ACSU - ADVANCE CONSTRUCTION (SU)	2,062,840	0	0	0	0	2,062,840
BRTZ - FED BRIDGE REPL - OFF SYSTEM	680,937	0	0	0	680,937	0
BZAC - BRTZ (AC/REGULAR)	-640,937	0	0	0	-640,937	0
EB - EQUITY BONUS	693,000	0	693,000	0	0	0
ER06 - HURRICANES 2006	195,955	0	0	0	100,000	95,955
HPP - HIGH PRIORITY PROJECTS	9,243,439	0	0	0	9,243,439	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	10,000	0	0	0	10,000	0
IMAC - IM (AC/REGULAR)	3,660,319	0	0	0	3,660,319	0
IMD - INTERSTATE MAINTENANCE DISCRET	1,026,000	0	0	0	1,026,000	0
MU - MA, URBAN AREAS > 200K	126,087	126,087	0	0	0	0
NHAC - NH (AC/REGULAR)	8,872,297	5,850,227	0	0	89,624	2,932,446
PL - METRO PLAN (85% FA; 15% OTHER)	595,988	595,988	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	62,681	0	0	62,681	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	113,360	0	0	113,360	0	0
SA - STP, ANY AREA	21,192	0	0	0	0	21,192
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
SE - STP, ENHANCEMENT	58,889	0	0	0	58,889	0
SU - STP, URBAN AREAS > 200K	8,868,285	406,506	1,309,500	0	7,152,279	0
S112 - STP EARMARKS - 2006	225,000	225,000	0	0	0	0
GRAND TOTALS:	76,553,279	7,378,808	2,002,500	184,357	49,644,181	17,343,433

Project Index

FM	Page
2374661	A-2
2374741	A-2
2375031	A-2
2375062	A-2
2375321	A-2
2375501	A-3
2375621	A-3
2375651	A-3
2375671	B-2
2375761	B-2
2375762	A-3
2375763	A-4
2375921	A-4
2375922	A-4
2376502	A-4
2376503	A-5
2376641	B-2
2377051	A-5
2377052	B-2
2412001	A-5
2412101	A-5
2412111	A-6
2412211	A-6
2412212	A-6
2412213	A-7
2412214	F-2
2412411	A-7

Project Index

FM	Page
2423181	B-2
2433401	B-3
2439681	B-3
2440031	B-3
2440041	B-3
2440071	B-3
2441001	B-3
2443481	B-4
2447061	B-4
2447291	B-4
2447393	B-4
2447394	B-4
2472821	D-2
2473051	D-2
2473821	D-2
4046121	C-2
4046671	A-8
4048531	D-2
4049221	D-2
4049251	D-3
4055061	A-8
4055062	A-8
4055063	A-9
4055064	A-9
4055065	A-9
4055066	A-10
4055068	A-10

Project Index

FM	Page
4064911	B-4
4068692	A-10
4068693	A-10
4068695	A-11
4074021	A-11
4076581	D-3
4076941	D-3
4091653	F-2
4093471	C-2
4094391	D-3
4094491	D-4
4094501	D-4
4094581	D-4
4094591	D-4
4094701	D-4
4094711	D-5
4097811	D-5
4097831	D-5
4097871	D-5
4100172	B-5
4114761	A-11
4116661	B-5
4116671	B-5
4119191	D-6
4119411	D-6
4119971	B-5
4120021	F-2

Project Index

FM	Page
4130191	B-5
4130721	A-11
4131581	E-2
4131591	E-2
4131601	E-2
4135761	B-6
4135861	B-6
4135871	B-6
4136154	B-6
4137641	B-6
4141701	B-7
4143201	G-2
4144211	D-6
4144221	D-6
4144251	D-6
4144261	D-7
4144271	D-7
4144281	D-7
4144291	D-7
4144311	D-7
4144321	D-8
4144421	D-8
4149591	A-12
4149751	B-7
4149771	B-7
4154351	F-2
4154861	B-7

Project Index

FM	Page
4154961	F-2
4155181	B-7
4157842	B-8
4159731	A-12
4161241	A-12
4161321	B-8
4163321	D-8
4163331	D-8
4163541	G-2
4164061	B-8
4164071	B-8
4164081	B-8
4167671	B-9
4169381	B-9
4169651	B-9
4171531	B-9
4171591	B-9
4171661	B-10
4171881	B-10
4177791	B-10
4179581	G-2
4179701	C-2
4179721	C-2
4181041	B-10
4182311	B-10
4182801	D-8
4182811	D-9

Project Index

FM	Page
4182961	D-9
4183281	B-11
4183282	B-11
4184101	E-2
4184681	D-9
4185651	B-11
4186471	B-11
4186472	F-3
4187441	E-3
4187641	A-12
4190381	B-11
4190401	B-12
4195631	B-12
4195632	B-12
4195921	B-12
4197681	B-12
4199391	B-12
4199392	B-13
4199393	B-13
4201131	B-13
4201141	B-13
4206351	G-2
4206401	C-3
4206411	C-3
4206421	C-3
4206431	C-3
4206441	C-3

Project Index

FM	Page
4207131	E-3
4208391	D-9
4208401	D-9
4208411	D-10
4211861	C-4
4212101	C-4
4212181	A-12
4212191	A-13
4213191	B-13
4217001	B-13
4219561	B-14
4219562	B-14
4219901	B-14
4219911	B-14
4220531	B-14
4221321	B-14
4221691	B-15
4222845	F-3
4224381	G-2
4225331	E-3
4225671	B-15
4226391	F-3
4226911	B-15
4228291	E-3
4228301	E-3
4228591	F-3
4229021	B-15

Project Index

FM	Page
4229201	B-15
4229301	B-16
4231011	A-13
4233501	B-16
4233511	B-16
4233521	B-16
4234571	F-3
4235081	B-16
4235161	B-17
4235162	B-17
4235163	B-17
4235164	B-17
4235281	B-17
4235651	B-17
4235671	B-18
4236301	B-18
4238411	E-4
4239211	A-13
4239391	D-10
4239711	D-10
4239731	D-10
4239741	D-10
4239751	D-11
4239991	E-4
4240021	E-4
4240031	E-4
4240141	B-18

Project Index

FM	Page
4240401	F-4
4241241	C-4
4242281	B-18
4242941	B-18
4243441	F-4
4243501	F-4
4251731	A-13
4254051	I-2
4256761	F-4
4257921	E-4
4261651	I-2
4262601	I-2
4262681	I-2
4262701	I-2
4262731	I-2
4262751	I-3
4262781	I-3
4262801	I-3
4262821	I-3
4262841	I-3
4262881	I-3
4262891	I-4
4262892	I-4
4262901	I-4
4262921	I-4
4262951	I-4
4262971	I-4

Project Index

FM	Page
4262991	I-5
4263011	I-5
4263031	I-5
4263041	I-5
4263051	I-5
4263061	I-5
4263071	I-6
4263081	I-6
4263091	I-6
4263101	I-6
4265271	I-6
4265281	I-6
L9991305	H-2
L9991306	H-2
L9991312	H-2
L9991316	H-2
L9991317	H-2
L9991318	H-2
L9991321	H-3
L9991324	H-3
L9991325	H-3
L9991326	H-3
L9991327	H-3
L9991328	H-3
L9991408	H-4
L9991409	H-4
L9991410	H-4

Project Index

FM	Page
L9991411	H-4
L9991412	H-4
L9991413	H-4
L9991414	H-5
L9991504	H-5
L9991710	H-5
L9991712	H-5
L9991716	H-5
L9991717	H-6
L9991721	H-6
L9991723	H-6
L9992050	H-6
L9992051	H-6
L9992052	H-6
L9992053	H-7
L9992054	H-7
L9992055	H-7
L9992056	H-7
L9992057	H-7
L9992058	H-7
L9992059	H-8
L9992060	H-8
L9992061	H-8
L9992062	H-8
L9992063	H-8
L9992064	H-8
L9992065	H-9

Project Index

FM	Page
L9994000	H-9
L9994001	H-9
L9994002	H-9
L9999050	H-9
L9999051	H-9
L9999052	H-10
L9999053	H-10
L9999054	H-10
L9999055	H-10
L9999056	H-10
L9999057	H-10
L9999058	H-11
L9999059	H-11
L9999060	H-11
L9999061	H-11