



# Space Coast Transportation Planning Organization

## Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

Adopted 07/09/2009; Amended 11/12/2009; Amended 02/11/2010

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**Section H - Local Government Projects: For Information Only**

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Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>4283461 - PALM BAY PARKWAY FROM MALABAR ROAD TO NORTH PALM BAY LIMITS</b>							
<b>RIGHT OF WAY ACQUISITION</b>							
ROW	LF	1,250,000	0	0	0	0	1,250,000
<b>Total</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>4283462 - PALM BAY PARKWAY FROM NORTH PALM BAY LIMITS TO I-95/ELLIS ROAD</b>							
ROW	LF	21,590,173	0	0	0	0	21,590,173
DES	LF	1,280,636	0	0	0	0	1,280,636
PD&E	LF	584,790	0	0	0	0	584,790
<b>Total</b>		<b>23,455,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,455,599</b>
<b>L10-14COC1 - STREET REPAVING PROGRAM FROM TO MISC. ROADS</b>							
<b>REPAVE ROADS</b>							
MNT	CITY	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
<b>L10-14CPA1 - CRUISE TERMINAL PARKING UPGRADES FROM LENGTH: .25 MI. TO ACCESS, PAVING, STRIPING</b>							
<b>PARKING UPGRADES</b>							
CST	LF	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>L10-14CPA2 - NORTH SIDE LAND IMPROVEMENTS FROM TO CARGO YARD, INTERMODAL</b>							
<b>LAND IMPROVEMENTS</b>							
CST	LF	3,000,000	8,000,000	5,000,000	0	0	16,000,000
<b>Total</b>		<b>3,000,000</b>	<b>8,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>L10-14CPA3 - BASIN WIDENING FROM TO WIDEN WEST BASIN</b>							
<b>WIDENING BASIN</b>							
CST	LF	4,500,000	8,500,000	0	0	0	13,000,000
<b>Total</b>		<b>4,500,000</b>	<b>8,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
<b>L10-14CPA4 - NORTH CARGO PIER 8 DEVELOPMENT FROM TO DREDGE, PIER, CARGO YARD</b>							
<b>PIER DEVELOPMENT</b>							
CST	LF	0	10,000,000	18,000,000	0	0	28,000,000
<b>Total</b>		<b>0</b>	<b>10,000,000</b>	<b>18,000,000</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>
<b>L10-14CPA5 - NEW PARKING GARAGE FROM TO CRUISE TERMINAL #8</b>							
<b>CRUISE TERMINAL 8 PARKING GARAGE</b>							
CST	LF	10,000,000	0	0	0	0	10,000,000
<b>Total</b>		<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>L10-14CPA6 - CRUISE TERMINAL EXPANSION FROM TO DISNEY TERMINAL (#8)</b>							
<b>CRUISE TERMINAL 8 EXPANSION</b>							
CST	LF	10,765,000	1,000,000	0	0	0	11,765,000
<b>Total</b>		<b>10,765,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,765,000</b>
<b>L10-14MELB1 - ANNUAL RESURFACING PROGRAM AT CITYWIDE</b>							
<b>STREET RESURFACING</b>							
CST	LOGT	500,000	500,000	1,000,000	1,000,000	1,000,000	4,000,000
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>4,000,000</b>
<b>L10-14MELB2 - TRAFFIC CALMING AT CITYWIDE</b>							
<b>ANNUAL TRAFFIC CALMING ROAD IMPROVEMENTS</b>							
CST	LOGT	0	0	40,000	40,000	40,000	120,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>120,000</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>L10-14MELB3 - PALM BAY ROAD FROM WIDENING AND IMPROVEMENTS TO CITY SHARE OF PALM BAY ROAD</b>							
<b>WIDENING</b>							
CST	IF	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>
<b>L10-14MELB4 - APOLLO BLVD. EXT. FROM FROM SARNO TO TO EAU GALLIE BLVD.</b>							
<b>ROW/CST</b>							
ROW/CST	IF	800,000	0	0	2,465,000	2,400,000	5,665,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>2,465,000</b>	<b>2,400,000</b>	<b>5,665,000</b>
<b>L10-14MELB5 - TURTLE MOUND ROAD EXT. FROM FROM AURORA RD. TO TO EAU GALLIE BLVD.</b>							
<b>CST</b>							
CST	PVT	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<b>L10-14MELB6 - VIDEO DETECTION FOR TRAFFIC SIGNALS FROM TO CITYWIDE TRAFFIC SIGNAL IMPRV.</b>							
	LOGT	80,000	120,000	160,000	150,000	0	510,000
<b>Total</b>		<b>80,000</b>	<b>120,000</b>	<b>160,000</b>	<b>150,000</b>	<b>0</b>	<b>510,000</b>
<b>L10-14MELB7 - ANNUAL CONVERSION OF HANGING SIGNALS FROM TO CONVERSION TO MAST ARMS</b>							
	LOGT	0	150,000	150,000	150,000	150,000	600,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>600,000</b>
<b>L10-14MELB8 - TELEMETRY FOR TRAFFIC SIGNALS FROM TO SIGNAL COMMUNICATION</b>							
	IF	60,000	0	0	0	0	60,000
<b>Total</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>L10-14MELB9 - EMERGENCY TRAFFIC SIGNAL @ FS77 &amp; FS78 FROM TO EMERGENCY SIGNAL</b>							
		0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>L10-14SATB1 - SATELLITE BEACH ROAD IMPROVEMENTS AT MISC. ROADS</b>							
<b>MISC. ROAD IMPROVEMENTS</b>							
MNT	LOGT	50,000	50,000	50,000	50,000	50,000	250,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
<b>L10-14TIV1 - STREET RESURFACING AND CIP PROGRAM FROM TO CITYWIDE</b>							
<b>STREET RESURFACING AND REHABILITATION</b>							
DES/CST	LOGT	448,000	1,590,000	754,000	1,587,000	1,587,000	5,966,000
<b>Total</b>		<b>448,000</b>	<b>1,590,000</b>	<b>754,000</b>	<b>1,587,000</b>	<b>1,587,000</b>	<b>5,966,000</b>
<b>L10-14TIV2 - SIDEWALK IN-FILL IMPROVEMENTS FROM TO CITYWIDE</b>							
<b>SIDEWALK IN-FILL</b>							
DES/CST	CITY	1,600,000	50,000	50,000	33,000	250,000	1,983,000
<b>Total</b>		<b>1,600,000</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>	<b>250,000</b>	<b>1,983,000</b>
<b>L10-14TIV3 - PARK AVENUE FROM FROM DRAA ROAD TO TO BARNA AVENUE</b>							
<b>WIDENING</b>							
DES/CST	IF	1,915,000	1,576,000	1,871,000	1,956,000	4,059,000	11,377,000
<b>Total</b>		<b>1,915,000</b>	<b>1,576,000</b>	<b>1,871,000</b>	<b>1,956,000</b>	<b>4,059,000</b>	<b>11,377,000</b>
<b>L10-14TIV4 - SIDEWALK REPAIRS FROM TO VARIOUS LOCATIONS</b>							
<b>SIDEWALK REPAIRS</b>							
CST	CITY	50,000	50,000	50,000	50,000	50,000	250,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
<b>L10-14WM1 - EXTEND DOHERTY DRIVE FROM FROM CURRENT TERMINUS SOUTH TO TO HERITAGE OAKS</b>							
<b>DES</b>							
DES	IF	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>L10-14WM2 - EXTEND FELL ROAD FROM FROM CURRENT TERMINUS EAST TO TO DAIRY ROAD</b>							
<b>ROW/DES</b>							
ROW/DES	IF	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>L10-14WM3 - HENRY AVENUE EXTENSION FROM FROM PARK HILL BOULEVARD TO TO DAIRY ROAD</b>							
<b>HENRY AVENUE EXTENSION</b>							
ROW/CST	IF	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>L10-14WM4 - EXTEND HERITAGE OAKS BOULEVARD FROM FROM CURRENT TERMINUS TO TO HOLLYWOOD</b>							
<b>ROW/DES</b>							
ROW/DES	IF	150,000	0	0	0	0	150,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>L10-14WM5 - CONTINUED ROAD MAINTENANCE AT MISCELLANEOUS</b>							
<b>MAINTENANCE</b>							
MNT	CITY	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

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