



Space Coast Transportation Planning Organization

Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

Adopted 07/09/2009; Amended 11/12/2009; Amended 02/11/2010

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Section B - Traffic Operations, Maintenance and Safety Projects

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|----------|----------|----------|----------|----------------|
| 2375761 - SR 5 (US 1) FROM FROM 1,000'S BARNES BLVD TO TO PARK AVENUE | | | | | | | |
| TRAFFIC OPS IMPROVEMENT | | | | | | | |
| PE | DIH | 3,176 | 0 | 0 | 0 | 0 | 3,176 |
| Total | | 3,176 | 0 | 0 | 0 | 0 | 3,176 |
| 2376641 - SR 507 BABCOCK ST FROM FROM SR 514 TO TO CR 516 | | | | | | | |
| LIGHTING | | | | | | | |
| CST | DIH | 13,633 | 0 | 0 | 0 | 0 | 13,633 |
| Total | | 13,633 | 0 | 0 | 0 | 0 | 13,633 |
| 2377052 - SR 3 FROM SR 520 TO SKYLARK AVE | | | | | | | |
| RESURFACING | | | | | | | |
| ROW | DS | 129,788 | 0 | 0 | 0 | 0 | 129,788 |
| CST | DIH | 1,882 | 0 | 0 | 0 | 0 | 1,882 |
| ROW | DIH | 24,555 | 0 | 0 | 0 | 0 | 24,555 |
| Total | | 156,225 | 0 | 0 | 0 | 0 | 156,225 |
| 2412215 - PALM BAY ROAD FROM REPAIR AND RESTORATION TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| GR&M | ER08 | 6,129 | 0 | 0 | 0 | 0 | 6,129 |
| CST | ER08 | 65 | 0 | 0 | 0 | 0 | 65 |
| GR&M | DER | 13,246 | 0 | 0 | 0 | 0 | 13,246 |
| Total | | 19,440 | 0 | 0 | 0 | 0 | 19,440 |
| 2433401 - COCOA OPERATIONS FROM COMPLEX TO PHASE I | | | | | | | |
| FIXED CAPITAL OUTLAY | | | | | | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|---------------|---------------|---------------|---------------|----------|----------------|
| 2439681 - MOA - MELBOURNE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 62,777 | 64,660 | 67,000 | 0 | 0 | 194,437 |
| Total | | 62,777 | 64,660 | 67,000 | 0 | 0 | 194,437 |
| 2440031 - COCOA BEACH MOA | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 14,587 | 15,000 | 0 | 0 | 0 | 29,587 |
| Total | | 14,587 | 15,000 | 0 | 0 | 0 | 29,587 |
| 2440041 - CITY OF PALM BAY MOA | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 31,683 | 33,000 | 0 | 0 | 0 | 64,683 |
| Total | | 31,683 | 33,000 | 0 | 0 | 0 | 64,683 |
| 2440071 - MOA CITY OF ROCKLEDGE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 27,000 | 27,000 | 27,000 | 27,000 | 0 | 108,000 |
| Total | | 27,000 | 27,000 | 27,000 | 27,000 | 0 | 108,000 |
| 2441001 - MOA TITUSVILLE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 61,044 | 62,875 | 65,000 | 0 | 0 | 188,919 |
| Total | | 61,044 | 62,875 | 65,000 | 0 | 0 | 188,919 |
| 2443481 - MOA - CITY OF COCOA | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 21,500 | 21,500 | 21,500 | 21,500 | 0 | 86,000 |
| Total | | 21,500 | 21,500 | 21,500 | 21,500 | 0 | 86,000 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|---------------|---------------|--------------|----------|----------------|
| 2447061 - MOA - BREVARD COUNTY | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 58,691 | 60,452 | 62,000 | 0 | 0 | 181,143 |
| Total | | 58,691 | 60,452 | 62,000 | 0 | 0 | 181,143 |
| 2447291 - MOA - INDIAN HARBOUR AT BEACH ON SR 513 | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 6,300 | 6,300 | 6,300 | 6,300 | 0 | 25,200 |
| Total | | 6,300 | 6,300 | 6,300 | 6,300 | 0 | 25,200 |
| 4064911 - MOA - INDIALANTIC | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 6,975 | 7,184 | 7,400 | 0 | 0 | 21,559 |
| Total | | 6,975 | 7,184 | 7,400 | 0 | 0 | 21,559 |
| 4100172 - SR 401 FROM OVER BARGE CANAL TO BR# 7000117,030,&031 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| PE | DIH | 19,708 | 0 | 0 | 0 | 0 | 19,708 |
| CST | DIH | 355,465 | 0 | 0 | 0 | 0 | 355,465 |
| CST | BRRP | 130,607 | 0 | 0 | 0 | 0 | 130,607 |
| Total | | 505,780 | 0 | 0 | 0 | 0 | 505,780 |
| 4116661 - SR 5 (US 1) FROM FROM END ONE-WAY PAIR TO TO LAGRANGE RD SOUTHBOUND | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 9,636 | 0 | 0 | 0 | 0 | 9,636 |
| CST | ACSA | 189,000 | 0 | 0 | 0 | 0 | 189,000 |
| Total | | 198,636 | 0 | 0 | 0 | 0 | 198,636 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|------------------|----------------|----------------|----------------|----------------|------------------|
| 4116671 - SR 5 US 1 FROM SR 50 TO GRACE ST | | | | | | | |
| RESURFACING | | | | | | | |
| CST | RED | 1 | 0 | 0 | 0 | 0 | 1 |
| Total | | 1 | 0 | 0 | 0 | 0 | 1 |
| 4119971 - SR 518 FROM FROM .143 MI E PINEAPPLE TO TO SR A1A (ATLANTIC AVE) | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 129,576 | 0 | 0 | 0 | 0 | 129,576 |
| Total | | 129,576 | 0 | 0 | 0 | 0 | 129,576 |
| 4130191 - BREVARD FROM TRAFFIC ENGINEERING TO CONTRACTS | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| OPS | DDR | 394,873 | 406,716 | 424,323 | 437,051 | 444,430 | 2,107,393 |
| Total | | 394,873 | 406,716 | 424,323 | 437,051 | 444,430 | 2,107,393 |
| 4136154 - LIGHTING AGREEMENTS AT DDR FUNDS | | | | | | | |
| LIGHTING | | | | | | | |
| MNT | DDR | 540,135 | 556,324 | 0 | 0 | 0 | 1,096,459 |
| Total | | 540,135 | 556,324 | 0 | 0 | 0 | 1,096,459 |
| 4141701 - BREVARD MPO FROM SET ASIDE FOR TRAFFIC TO OPERATIONS PROJECTS | | | | | | | |
| TRAFFIC OPS IMPROVEMENT | | | | | | | |
| PE | SU | 1 | 0 | 0 | 0 | 0 | 1 |
| CST | SU | 1,609,304 | 417,000 | 423,900 | 395,800 | 403,600 | 3,249,604 |
| Total | | 1,609,305 | 417,000 | 423,900 | 395,800 | 403,600 | 3,249,605 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|---------------|--------------|------------------|--------------|----------|------------------|
| 4149751 - SR 5 (US 1) FROM FROM KNOX MC RAE TO TO COUNTRY CLUB DRIVE | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| PE | DIH | 7,636 | 0 | 0 | 0 | 0 | 7,636 |
| Total | | 7,636 | 0 | 0 | 0 | 0 | 7,636 |
| 4149771 - SR 501 FROM FROM SR 520 TO TO MICHIGAN AVENUE | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DS | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | DS | 0 | 0 | 978,336 | 0 | 0 | 978,336 |
| CST | DIH | 0 | 0 | 130,683 | 0 | 0 | 130,683 |
| Total | | 15,000 | 0 | 1,109,019 | 0 | 0 | 1,124,019 |
| 4153654 - BEELINE EAST GENERAL AT CONSULTANT | | | | | | | |
| PE | DSB5 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| Total | | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| 4154861 - SR 5 (US 1) FROM AT EAU GALLIE RIVER TO BRIDGE | | | | | | | |
| SAFETY PROJECT | | | | | | | |
| CST | HSP | 24,527 | 0 | 0 | 0 | 0 | 24,527 |
| Total | | 24,527 | 0 | 0 | 0 | 0 | 24,527 |
| 4157842 - TOWN OF PALM SHORES AT MOA | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 8,000 | 8,000 | 8,000 | 8,000 | 0 | 32,000 |
| Total | | 8,000 | 8,000 | 8,000 | 8,000 | 0 | 32,000 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|----------------|----------|----------|----------|----------|----------------|
| 4161321 - SR 404 FROM OVER INDIAN RIVER TO BRIDGES# 700077& 700143 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| CST | DIH | 3,941 | 0 | 0 | 0 | 0 | 3,941 |
| Total | | 3,941 | 0 | 0 | 0 | 0 | 3,941 |
| 4164061 - SR 518 FROM FROM I-95 TO TO JOHN RODES BLVD | | | | | | | |
| TRAFFIC OPS IMPROVEMENT | | | | | | | |
| CST | SU | 15,844 | 0 | 0 | 0 | 0 | 15,844 |
| Total | | 15,844 | 0 | 0 | 0 | 0 | 15,844 |
| 4164081 - SR 520 FROM FROM EAST OF SR 5 TO TO EAST OF FORREST AVE | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DDR | 5,250 | 0 | 0 | 0 | 0 | 5,250 |
| Total | | 5,250 | 0 | 0 | 0 | 0 | 5,250 |
| 4169651 - SR 500 (US 192) FROM FROM I-95 TO TO DAIRY ROAD | | | | | | | |
| LIGHTING | | | | | | | |
| CST | HSP | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| Total | | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| 4171591 - SR A1A FROM FROM SR 520 TO TO OVERPASS/PAVEMENT | | | | | | | |
| RESURFACING | | | | | | | |
| CST | ACSA | 171,719 | 0 | 0 | 0 | 0 | 171,719 |
| Total | | 171,719 | 0 | 0 | 0 | 0 | 171,719 |
| 4171881 - SR A1A FROM FROM INDIAN RIVER CO LINE TO TO OAK STREET | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 221,517 | 0 | 0 | 0 | 0 | 221,517 |
| Total | | 221,517 | 0 | 0 | 0 | 0 | 221,517 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|------------------|------------------|------------------|------------------|----------|-------------------|
| 4177791 - SR 520 FROM OVER CANAL TO BR # 700169 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| CST | DIH | 5,546 | 0 | 0 | 0 | 0 | 5,546 |
| Total | | 5,546 | 0 | 0 | 0 | 0 | 5,546 |
| 4181041 - BREVARD AT PRIMARY ROADWAYS INHOUSE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 3,026,000 | 3,123,000 | 3,230,000 | 3,326,000 | 0 | 12,705,000 |
| Total | | 3,026,000 | 3,123,000 | 3,230,000 | 3,326,000 | 0 | 12,705,000 |
| 4182311 - BEACHLINE E. SR528,407 AT IN-HOUSE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | TM05 | 20,000 | 10,000 | 10,000 | 10,000 | 0 | 50,000 |
| Total | | 20,000 | 10,000 | 10,000 | 10,000 | 0 | 50,000 |
| 4183281 - SR 500 (US 192) AT AT JOHN RHODES BLVD. | | | | | | | |
| ADD LEFT TURN LANE(S) | | | | | | | |
| ADM | DIS | 608,875 | 0 | 0 | 0 | 0 | 608,875 |
| CST | DIH | 141,004 | 0 | 0 | 0 | 0 | 141,004 |
| Total | | 749,879 | 0 | 0 | 0 | 0 | 749,879 |
| 4183282 - SR 500 (US192) AT AT DAIRY ROAD | | | | | | | |
| ADD LEFT TURN LANE(S) | | | | | | | |
| CST | ACEN | 547,251 | 0 | 0 | 0 | 0 | 547,251 |
| CST | DIH | 59,512 | 0 | 0 | 0 | 0 | 59,512 |
| Total | | 606,763 | 0 | 0 | 0 | 0 | 606,763 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|------------------|----------|----------|----------|----------|------------------|
| 4186471 - SR 5(US 1)1WAY PAIRS FROM FROM GARDEN ST TO TO GRACE ST | | | | | | | |
| RESURFACING | | | | | | | |
| PE | DIH | 3,372 | 0 | 0 | 0 | 0 | 3,372 |
| CST | DDR | 52,500 | 0 | 0 | 0 | 0 | 52,500 |
| CST | ACSA | 1,679,084 | 0 | 0 | 0 | 0 | 1,679,084 |
| Total | | 1,734,956 | 0 | 0 | 0 | 0 | 1,734,956 |
| 4195631 - SR 528 (EB ONLY) FROM FROM E OF INDIAN RV BR TO TO E OF SR 401 INTCHG | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 110,443 | 0 | 0 | 0 | 0 | 110,443 |
| Total | | 110,443 | 0 | 0 | 0 | 0 | 110,443 |
| 4195632 - SR 528 (EB ONLY) FROM UPGRADE BRIDGE RAILINGS TO AND ATTACHMENTS | | | | | | | |
| SAFETY PROJECT | | | | | | | |
| CST | HSP | 86,556 | 0 | 0 | 0 | 0 | 86,556 |
| Total | | 86,556 | 0 | 0 | 0 | 0 | 86,556 |
| 4195921 - SR 5 (US 1) FROM FROM 158'S OF MINNIE LANE TO TO VOLUSIA CO LINE | | | | | | | |
| RESURFACING | | | | | | | |
| CST | ACSA | 2,209,930 | 0 | 0 | 0 | 0 | 2,209,930 |
| Total | | 2,209,930 | 0 | 0 | 0 | 0 | 2,209,930 |
| 4197681 - SR 520 FROM FROM E OF SYKES CK PKWY TO TO W OF NEW FOUND HARBOR | | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | | |
| CST | DIH | 1,744 | 0 | 0 | 0 | 0 | 1,744 |
| Total | | 1,744 | 0 | 0 | 0 | 0 | 1,744 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|----------------|----------------|----------------|----------|----------|------------------|
| 4199391 - DRAIN CLEANING AT VARIOUS LOCATIONS | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 350,000 | 350,000 | 350,000 | 0 | 0 | 1,050,000 |
| Total | | 350,000 | 350,000 | 350,000 | 0 | 0 | 1,050,000 |
| 4199392 - VEGETATION/AESTHETIC AT ITEMS MAINTENANCE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 863,280 | 863,280 | 863,280 | 0 | 0 | 2,589,840 |
| Total | | 863,280 | 863,280 | 863,280 | 0 | 0 | 2,589,840 |
| 4199393 - SIGN REPAIR/MAINT. | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| Total | | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| 4209301 - HURRICANE WILMA FROM EMERGENCY CONTRACT US 1 TO SLOPE REPAIR | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| ENV | DS | 661 | 0 | 0 | 0 | 0 | 661 |
| Total | | 661 | 0 | 0 | 0 | 0 | 661 |
| 4213191 - SR 50 AT OVER CANAL | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | DIH | 21,593 | 0 | 0 | 0 | 0 | 21,593 |
| CST | BRRP | 193,782 | 0 | 0 | 0 | 0 | 193,782 |
| Total | | 220,375 | 0 | 0 | 0 | 0 | 220,375 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|----------|----------|----------|----------|----------------|
| 4217001 - SR 404 FROM FROM 0.99 MI W OF SR A1A TO TO SR A1A | | | | | | | |
| MISCELLANEOUS STRUCTURE | | | | | | | |
| CST | DS | 61,000 | 0 | 0 | 0 | 0 | 61,000 |
| CST | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | | 71,000 | 0 | 0 | 0 | 0 | 71,000 |
| 4219561 - 2008 WILDFIRES FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | FEMA | 70,382 | 0 | 0 | 0 | 0 | 70,382 |
| Total | | 70,382 | 0 | 0 | 0 | 0 | 70,382 |
| 4219562 - 2008 WILDFIRES FROM BREVARD COUTYWIDE ACTIONS TO OFF STATE/OFF FED SYSTEM | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | FEMA | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Total | | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 4219901 - SR 5 US 1 FROM FROM ROCKY POINT RD TO TO SR514 (MALABAR RD) | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 110,104 | 0 | 0 | 0 | 0 | 110,104 |
| Total | | 110,104 | 0 | 0 | 0 | 0 | 110,104 |
| 4219911 - SR 507 RESURFACING FROM SR 514/MALABAR RD TO 0.258 MI S OF CR 516/PALM BAY RD | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 198,720 | 0 | 0 | 0 | 0 | 198,720 |
| Total | | 198,720 | 0 | 0 | 0 | 0 | 198,720 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|----------------|---------------|----------|----------|----------|----------------|
| 4220531 - SR 528 FROM OVER INDIAN RIVER TO BRIDGE# 700110 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| CST | DS | 15,750 | 0 | 0 | 0 | 0 | 15,750 |
| CST | DIH | 53,720 | 0 | 0 | 0 | 0 | 53,720 |
| CST | BRRP | 439,812 | 0 | 0 | 0 | 0 | 439,812 |
| Total | | 509,282 | 0 | 0 | 0 | 0 | 509,282 |
| 4221321 - SR 404 FROM OVER BANANA RIVER TO BRIDGE# 700081 & 700147 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| CST | DIH | 71,826 | 0 | 0 | 0 | 0 | 71,826 |
| Total | | 71,826 | 0 | 0 | 0 | 0 | 71,826 |
| 4221691 - CITY OF WEST AT MELBOURNE MOA | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 15,489 | 16,000 | 0 | 0 | 0 | 31,489 |
| Total | | 15,489 | 16,000 | 0 | 0 | 0 | 31,489 |
| 4225671 - SR 520 FROM LANE A TO LAKE DRIVE | | | | | | | |
| TRAFFIC OPS IMPROVEMENT | | | | | | | |
| CST | DIH | 93,053 | 0 | 0 | 0 | 0 | 93,053 |
| CST | HSP | 710,325 | 0 | 0 | 0 | 0 | 710,325 |
| Total | | 803,378 | 0 | 0 | 0 | 0 | 803,378 |
| 4226911 - SR A1A (COCOA BEACH) FROM ON STREET PARKING FROM TO 1ST STREET TO 3RD STREET | | | | | | | |
| TRAFFIC OPS IMPROVEMENT | | | | | | | |
| CST | SE | 642 | 0 | 0 | 0 | 0 | 642 |
| Total | | 642 | 0 | 0 | 0 | 0 | 642 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|------------------|------------------|----------|----------|----------|------------------|
| 4229021 - SR 520 FROM OVER IWW INDIAN RIVER TO BRIDGES 700061 & 700137 | | | | | | | |
| BRIDGE-REPAIR/REHABILITATION | | | | | | | |
| CST | DS | 12,600 | 0 | 0 | 0 | 0 | 12,600 |
| CST | DIH | 61,642 | 0 | 0 | 0 | 0 | 61,642 |
| CST | BRRP | 543,102 | 0 | 0 | 0 | 0 | 543,102 |
| PE | BRRP | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| Total | | 657,344 | 0 | 0 | 0 | 0 | 657,344 |
| 4229201 - SR 46 FROM AT I-95 NB RAMPS TO MAST ARM REPLACEMENT | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| CST | DIH | 2,886 | 0 | 0 | 0 | 0 | 2,886 |
| Total | | 2,886 | 0 | 0 | 0 | 0 | 2,886 |
| 4229301 - SR 519 (FISKE BLVD) FROM PLUCKEBAUM RD TO BARBARA JENKINS ST | | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | | |
| CST | DIH | 30,840 | 0 | 0 | 0 | 0 | 30,840 |
| Total | | 30,840 | 0 | 0 | 0 | 0 | 30,840 |
| 4233501 - SR 405 FROM 360' OF SR 50 TO EAST OF US1 INTERCHANGE | | | | | | | |
| RESURFACING | | | | | | | |
| CST | ACSA | 3,861,963 | 0 | 0 | 0 | 0 | 3,861,963 |
| Total | | 3,861,963 | 0 | 0 | 0 | 0 | 3,861,963 |
| 4233511 - SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE | | | | | | | |
| RESURFACING | | | | | | | |
| PE | DIH | 565 | 0 | 0 | 0 | 0 | 565 |
| CST | DIH | 0 | 155,439 | 0 | 0 | 0 | 155,439 |
| CST | ACSA | 0 | 3,444,497 | 0 | 0 | 0 | 3,444,497 |
| Total | | 565 | 3,599,936 | 0 | 0 | 0 | 3,600,501 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|------------------|-------------------|----------|----------|----------|-------------------|
| 4233521 - SR3 (COURTENY PKWY) FROM 315' N OF RICHLAND AVE TO 166' N OF SR 528 | | | | | | | |
| RESURFACING | | | | | | | |
| CST | ACSA | 3,716,044 | 0 | 0 | 0 | 0 | 3,716,044 |
| Total | | 3,716,044 | 0 | 0 | 0 | 0 | 3,716,044 |
| 4235081 - US 1 FROM SAND DOLLAR LANE TO APOLLO INN | | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | | |
| CST | DS | 120,716 | 0 | 0 | 0 | 0 | 120,716 |
| CST | DIH | 21,403 | 0 | 0 | 0 | 0 | 21,403 |
| Total | | 142,119 | 0 | 0 | 0 | 0 | 142,119 |
| 4235281 - US 1 AT UNDER INDIAN RIVER DR | | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | | |
| CST | DS | 0 | 185,717 | 0 | 0 | 0 | 185,717 |
| CST | DIH | 0 | 28,749 | 0 | 0 | 0 | 28,749 |
| Total | | 0 | 214,466 | 0 | 0 | 0 | 214,466 |
| 4235651 - SR 406 AT AT I-95 INTERCHANGE | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| PE | DIH | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| CST | DIH | 0 | 94,175 | 0 | 0 | 0 | 94,175 |
| CST | HSP | 0 | 802,130 | 0 | 0 | 0 | 802,130 |
| Total | | 2,000 | 896,305 | 0 | 0 | 0 | 898,305 |
| 4235671 - I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA COUNTY LINE | | | | | | | |
| RESURFACING | | | | | | | |
| PE | IMAC | 147,028 | 0 | 0 | 0 | 0 | 147,028 |
| CST | IMAC | 0 | 24,932,180 | 0 | 0 | 0 | 24,932,180 |
| Total | | 147,028 | 24,932,180 | 0 | 0 | 0 | 25,079,208 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|------------------|-------------------|----------|------------------|----------|-------------------|
| 4236301 - SR A1A FROM ORLANDO AVE TO SR 520 | | | | | | | |
| RESURFACING | | | | | | | |
| CST | DIH | 0 | 214,013 | 0 | 0 | 0 | 214,013 |
| CST | DDR | 0 | 3,292,500 | 0 | 0 | 0 | 3,292,500 |
| Total | | 0 | 3,506,513 | 0 | 0 | 0 | 3,506,513 |
| 4240141 - COCOA FROM OPERATIONS COMPLEX TO PHASE II CONSTRUCTION | | | | | | | |
| FIXED CAPITAL OUTLAY | | | | | | | |
| CST | FCO | 0 | 19,754,036 | 0 | 0 | 0 | 19,754,036 |
| Total | | 0 | 19,754,036 | 0 | 0 | 0 | 19,754,036 |
| 4242281 - I-95(SR9)_NORTHBOUND FROM INDIAN RIVER CO LINE TO OF SR 514/MALABAR RD | | | | | | | |
| RESURFACING | | | | | | | |
| PE | IMAC | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CST | IMAC | 2,036,588 | 0 | 0 | 0 | 0 | 2,036,588 |
| Total | | 2,046,588 | 0 | 0 | 0 | 0 | 2,046,588 |
| 4242941 - I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE | | | | | | | |
| GUARDRAIL | | | | | | | |
| PE | NHAC | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| CST | NHAC | 0 | 16,049,110 | 0 | 0 | 0 | 16,049,110 |
| Total | | 0 | 16,069,110 | 0 | 0 | 0 | 16,069,110 |
| 4247441 - SR 519 (FISKE BLVD) FROM FROM N OF BARTON BLVD TO TO S OF PINSON BLVD | | | | | | | |
| DRAINAGE IMPROVEMENTS | | | | | | | |
| PE | DS | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | DS | 0 | 0 | 0 | 885,750 | 0 | 885,750 |
| CST | DIH | 0 | 0 | 0 | 116,033 | 0 | 116,033 |
| Total | | 5,000 | 0 | 0 | 1,001,783 | 0 | 1,006,783 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|----------------|------------------|----------|----------|------------------|
| 4248861 - SR 5 US 1 FROM SR500/US192 (NEW HAVEN) TO TO CR 511 (AURORA RD) | | | | | | | |
| RESURFACING | | | | | | | |
| PE | DIH | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| CST | DIH | 0 | 0 | 83,835 | 0 | 0 | 83,835 |
| CST | DDR | 0 | 0 | 9,055,290 | 0 | 0 | 9,055,290 |
| Total | | 40,000 | 0 | 9,139,125 | 0 | 0 | 9,179,125 |
| 4248901 - SR 50 FROM FROM W OF SR 9/I-95 TO TO SR 5 US 1 (WASHINGTON) | | | | | | | |
| RESURFACING | | | | | | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| PE | DS | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| CST | DS | 0 | 225,000 | 10,000 | 0 | 0 | 235,000 |
| CST | DIH | 0 | 0 | 63,713 | 0 | 0 | 63,713 |
| CST | EB | 0 | 0 | 6,189,543 | 0 | 0 | 6,189,543 |
| Total | | 255,000 | 225,000 | 6,263,256 | 0 | 0 | 6,743,256 |
| 4250141 - DISASTER FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | FEMA | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| GR&M | FEMA | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Total | | 4,000 | 0 | 0 | 0 | 0 | 4,000 |
| 4250142 - DISASTER FROM BREVARD COUTYWIDE ACTIONS TO OFF STATE/OFF FED SYSTEM | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | FEMA | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| Total | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|---|-----------|------------------|----------|----------|----------|----------|------------------|
| 4250381 - I-95 FROM EROSION DAMAGE RESPONSE TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| CST | ER08 | 623 | 0 | 0 | 0 | 0 | 623 |
| Total | | 623 | 0 | 0 | 0 | 0 | 623 |
| 4250491 - JUNE PARK COMM TOWER FROM EMERGENCY REPAIR TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| OPS | ER08 | 163 | 0 | 0 | 0 | 0 | 163 |
| MNT | ER08 | 2,500 | 0 | 0 | 0 | 0 | 2,500 |
| Total | | 2,663 | 0 | 0 | 0 | 0 | 2,663 |
| 4252791 - SR A1A BRIDGE REPAIR FROM BRIDGE 700039 TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | ER08 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 4256781 - PAVEMENT MARKINGS/ FROM RPM'S TO VARIOUS LOCATIONS | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 1,405,000 | 0 | 0 | 0 | 0 | 1,405,000 |
| Total | | 1,405,000 | 0 | 0 | 0 | 0 | 1,405,000 |
| 4256782 - DRAINAGE REPAIRS AT SR 50 & SR 518 | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|----------|----------|----------|----------|----------------|
| 4256783 - TURF SHOULDER REPAIR AT SR 5,46,520 | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 775,000 | 0 | 0 | 0 | 0 | 775,000 |
| Total | | 775,000 | 0 | 0 | 0 | 0 | 775,000 |
| 4256784 - ASPHALT PAVT REPAIRS AT VARIOUS LOCATIONS | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| Total | | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| 4256785 - SIDEWALK/CONC. REP. AT VARIOUS LOCATIONS | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| 4258661 - SIGN REPAIR FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| ENG | ER08 | 5,057 | 0 | 0 | 0 | 0 | 5,057 |
| Total | | 5,057 | 0 | 0 | 0 | 0 | 5,057 |
| 4258681 - SLOPE/DITCH/DRAIN FROM REPAIR BREVARD COUNTY TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| GR&M | ER08 | 14,334 | 0 | 0 | 0 | 0 | 14,334 |
| Total | | 14,334 | 0 | 0 | 0 | 0 | 14,334 |
| 4258691 - ROAD REPAIRS STATE FROM FORCES BREVARD COUNTY TO TROPICAL STORM FAY | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| GR&M | ER08 | 2,439 | 0 | 0 | 0 | 0 | 2,439 |
| Total | | 2,439 | 0 | 0 | 0 | 0 | 2,439 |

| Phase | Fund Code | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Total |
|--|-----------|----------------|----------|----------|----------|----------|----------------|
| 4259823 - HIGHWAY LIGHTING FROM BREVARD COUNTY TO INTERSTATE | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 100,040 | 0 | 0 | 0 | 0 | 100,040 |
| Total | | 100,040 | 0 | 0 | 0 | 0 | 100,040 |
| 4265031 - CANAL C-77 MAINT. FROM MELBOURNE-TILMAN WATER TO CONTROL DISTRICT | | | | | | | |
| ROUTINE MAINTENANCE | | | | | | | |
| MNT | D | 500 | 0 | 0 | 0 | 0 | 500 |
| Total | | 500 | 0 | 0 | 0 | 0 | 500 |
| 4269241 - WILD FIRES 2009 FROM BREVARD COUNTY TO COUNTYWIDE ACTIVITIES | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | FEMA | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 4269242 - WILD FIRES 2009 FROM BREVARD COUNTYWIDE ACTIONS TO OFF STATE/OFF FED SYSTEM | | | | | | | |
| EMERGENCY OPERATIONS | | | | | | | |
| MNT | D | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 4270461 - DISTRICTWIDE TRAFFIC SIGNAL RETIMING | | | | | | | |
| TRAFFIC SIGNALS | | | | | | | |
| DES | HSP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

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