



Space Coast Transportation Planning Organization

Transportation Improvement Program

Fiscal Years 2009/10 through 2013/14

Adopted 07/09/2009; Amended 11/12/2009; Amended 02/11/2010

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Section D - Aviation Projects

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
2472821 - BREVARD-SPACE COAST FROM AIRPORT CAPACITY PROJECT TO DESIGN CONTROL TOWER							
AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	464,000	0	0	464,000
CAP	LF	0	0	116,000	0	0	116,000
Total		0	0	580,000	0	0	580,000
2473051 - BREVARD-MELBOURNE FROM CONSTRUCT GENERAL AVIATIO TO N MAINTENANCE HANGAR							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
4048531 - BREVARD-SPACE COAST FROM REHAB OF AIRPORT FACILITY TO PH 4							
AVIATION PRESERVATION PROJECT							
CAP	DS	0	240,000	0	0	0	240,000
CAP	LF	0	60,000	0	0	0	60,000
Total		0	300,000	0	0	0	300,000
4049221 - BREVARD-SPACE COAST FROM REGIONAL CONSTRUCT TO T-HANGARS							
AVIATION REVENUE/OPERATIONAL							
CAP	DPTO	440,000	0	0	0	0	440,000
CAP	LF	110,000	0	0	0	0	110,000
Total		550,000	0	0	0	0	550,000
4049251 - BREVARD-SP COAST REG FROM AIRPORT SECURITY TO ENHANCEMENTS							
AVIATION SECURITY PROJECT							
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4076581 - BREVARD-MELBOURNE FROM INT'L PAVED SHOULDERS TO TAXIWAY "A" & CONNECTORS							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	75,000	0	0	75,000
CAP	LF	0	0	75,000	0	0	75,000
CAP	FAA	0	0	1,350,000	0	0	1,350,000
Total		0	0	1,500,000	0	0	1,500,000
4076941 - BREVARD-MELBOURNE FROM EXPAND APRON FOR TO CONCOURSE A							
AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	0	80,000	0	80,000
CAP	LF	0	0	0	80,000	0	80,000
CAP	FAA	0	0	0	1,440,000	0	1,440,000
Total		0	0	0	1,600,000	0	1,600,000
4094491 - BREVARD-ARTHUR DUNN FROM ACQUIRE LAND RUNWAY TO PROTECTION ZONE							
AVIATION SAFETY PROJECT							
CAP	DS	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	100,000	0	100,000
Total		0	0	0	500,000	0	500,000
4094591 - BREVARD-MERRITT ISL FROM AIRPORT CONSTRUCT TO T-HANGARS							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	440,000	0	0	0	0	440,000
CAP	LF	110,000	0	0	0	0	110,000
Total		550,000	0	0	0	0	550,000

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4094701 - BREVARD-SPACE COAST AT REGIONAL LAND ACQUISITION							
AVIATION CAPACITY PROJECT							
CAP	DS	0	720,000	0	0	0	720,000
CAP	LF	0	180,000	0	0	0	180,000
Total		0	900,000	0	0	0	900,000
4097811 - BREVARD-MELBOURNE FROM INT'L CONSTRUCT AIR TO TRAFFIC CONTROL TOWER							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	350,000	0	0	0	350,000
CAP	LF	0	350,000	0	0	0	350,000
Total		0	700,000	0	0	0	700,000
4097831 - BREVARD-MELBOURNE FROM AIRPORT CAPACITY TO IMPROVEMENT PROJECT							
AVIATION CAPACITY PROJECT							
CAP	DS	38,263	25,873	0	6,813	1,144,304	1,215,253
CAP	DPTO	52,807	11,637	0	0	0	64,444
CAP	LF	91,070	37,510	0	6,813	1,144,304	1,279,697
Total		182,140	75,020	0	13,626	2,288,608	2,559,394
4097871 - BREVARD-MERRITT IS FROM REHABILITATION OF AIRPORT TO FACILITIES							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4119411 - BREVARD-SP COAST REG FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	158,054	8,061	0	0	1,240,069	1,406,184
CAP	DPTO	218,134	3,626	0	8,029	25,422	255,211
CAP	LF	94,047	11,687	0	8,029	1,265,491	1,379,254
Total		470,235	23,374	0	16,058	2,530,982	3,040,649
4144211 - BREVARD-ARTHUR DUNN FROM LAND ACQUISITION_RUNWAY TO PROTECTION ZONE #15-33							
AVIATION SAFETY PROJECT							
CAP	DPTO	0	0	360,000	0	0	360,000
CAP	LF	0	0	90,000	0	0	90,000
Total		0	0	450,000	0	0	450,000
4144251 - BREVARD-MERRITT ISL FROM CAPACITY/LAND AQUISITION TO AIRPORT DEVELOPMENT							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	0	360,000	0	360,000
CAP	LF	0	0	0	90,000	0	90,000
Total		0	0	0	450,000	0	450,000
4144321 - BREVARD-SPACE COAST FROM REGIONAL LAND AQUISITION TO AIRPORT DEVELOPMENT							
AVIATION CAPACITY PROJECT							
CAP	DS	0	0	0	1,440,000	0	1,440,000
CAP	LF	0	0	0	360,000	0	360,000
Total		0	0	0	1,800,000	0	1,800,000

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4163331 - BREVARD-ARTHUR DUNN FROM REHABILITATE AIRPORT TO FACILITIES PHASE III							
AVIATION PRESERVATION PROJECT							
CAP	DS	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
4182801 - BREVARD-ARTHUR DUNN AT AIRCRAFT HANGERS							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	600,000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Total		0	750,000	0	0	0	750,000
4182811 - BREVARD-ARTHUR DUNN FROM AIRPORT SECURITY TO ENHANCEMENTS							
AVIATION SECURITY PROJECT							
CAP	DS	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
4182961 - BREVARD-MERRITT IS AT LAND ACQUISITION							
AVIATION CAPACITY PROJECT							
CAP	DS	0	720,000	0	0	0	720,000
CAP	LF	0	180,000	0	0	0	180,000
Total		0	900,000	0	0	0	900,000
4185031 - BREVARD-MELBOURNE AT CONSTRUCT APRON & TAXIWAY							
AVIATION CAPACITY PROJECT							
CAP	DPTO	860,000	0	0	0	0	860,000
CAP	LF	860,000	0	0	0	0	860,000
Total		1,720,000	0	0	0	0	1,720,000

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4208391 - BREVARD-MELBOURNE FROM AIRPORT PARKING GARAGE TO PHASE I							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	0	2,000,000	0	2,000,000
CAP	LF	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	4,000,000	0	4,000,000
4208401 - BREVARD-MERRITT ISL FROM REHABILITATION OF AIRPORT TO FACILITIES							
AVIATION PRESERVATION PROJECT							
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
Total		0	0	500,000	0	0	500,000
4208411 - BREVARD-ARTHUR DUNN FROM CONSTRUCT AVIATION TO T-HANGAR							
AVIATION REVENUE/OPERATIONAL							
CAP	DS	0	0	960,000	0	0	960,000
CAP	LF	0	0	240,000	0	0	240,000
Total		0	0	1,200,000	0	0	1,200,000
4239391 - BREVARD-ARTHUR DUNN FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	18,955	0	0	0	13,723	32,678
CAP	DPTO	26,161	0	0	0	229,236	255,397
CAP	LF	11,270	0	0	0	242,959	254,229
Total		56,386	0	0	0	485,918	542,304

Phase	Fund Code	2009/10	2010/11	2011/12	2012/13	2013/14	Total
4239711 - BREVARD-MERRITT ISL FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	29,226	0	0	0	31,369	60,595
CAP	DPTO	37,695	2,770	0	200,148	523,968	764,581
CAP	LF	16,731	2,770	0	200,148	555,336	774,985
Total		83,652	5,540	0	400,296	1,110,673	1,600,161
4239731 - BREVARD-VALKARIA FROM INSTALL PATH INDICATORS TO AND RUNWAY LIGHTS							
AVIATION SAFETY PROJECT							
CAP	DS	80,000	0	0	0	0	80,000
CAP	LF	20,000	0	0	0	0	20,000
Total		100,000	0	0	0	0	100,000
4239741 - BREVARD-VALKARIA FROM AIRPORT REHABILITATE TO MAIN APRON							
AVIATION PRESERVATION PROJECT							
CAP	DS	368,000	0	0	0	0	368,000
CAP	LF	92,000	0	0	0	0	92,000
Total		460,000	0	0	0	0	460,000
4239751 - BREVARD-VALKARIA FROM AIRPORT SAFETY TO IMPROVEMENT PROJECT							
AVIATION SAFETY PROJECT							
CAP	DS	3,465	12,883	0	0	19,780	36,128
CAP	DPTO	4,783	5,794	0	230,148	330,413	571,138
CAP	LF	8,248	18,677	0	230,148	350,193	607,266
Total		16,496	37,354	0	460,296	700,386	1,214,532

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