

Transportation Improvement Program for the Brevard Urban Area

FY 2008 to 2012



BREVARD
MPO

Adopted July 12, 2007
Amended December 13, 2007

BREVARD TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

MPO Endorsement	iii
TIP Introduction	v
Changes in Major Project Status	vii
Abbreviations	viii
Major Transportation Improvement Projects Map Key Numbers	ix
Major Transportation Improvement Projects Map	x

Projects by Project Number and Jurisdiction (Five Years)

A. Roadway Capacity and Major Bridge Projects	1
B. Traffic Operations, Maintenance and Safety Projects	4
C. Transit and Transportatin Disadvantaged Projects	11
D. Aviation Projects	13
E. Seaport, Spaceport, Rail and Freight Projects	16
F. Bicycle, Pedestrian, Trails and Enhancement Projects	17
G. Transportation Planning	18
H. Local Government Projects	19
FY 2006 Federal Obligations Report – Brevard	25

Brevard MPO Transportation Improvement Program

MPO ENDORSEMENT

RESOLUTION 08-02

RESOLUTION, adopting the fiscal year 2008/2012 Transportation Improvement Program for the Palm Bay-Melbourne-Titusville Urbanized Area.

WHEREAS, the Brevard Metropolitan Planning Organization (MPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne-Titusville Urbanized Area; and

WHEREAS, the Brevard Metropolitan Planning Organization is the authorized recipient of the United States Department of Transportation's planning funds for the Palm Bay-Melbourne-Titusville Urbanized Area; and

WHEREAS, the Brevard Metropolitan Planning Organization is responsible for developing a five year Transportation Improvement Program for the urbanized area, which has been accomplished for fiscal years 2008 to 2012; and

WHEREAS, the Brevard Metropolitan Planning Organization authorizes amendments to reconcile the TIP with the FDOT FY 2008/2009 through 2011/2012 work program and will prepare a revised TIP to incorporate those amendments; and

WHEREAS, the Brevard Metropolitan Planning Organization will submit the revised TIP to all appropriate individuals and agencies.

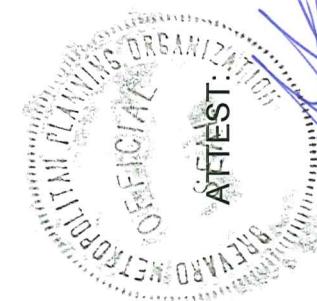
NOW, THEREFORE, BE IT RESOLVED by the Brevard Metropolitan Planning Organization that the Brevard Metropolitan Planning Organization adopts the Transportation Improvement Program for fiscal years 2008 to 2012, authorizes amendments to reconcile the TIP with the FDOT work program and submission to all appropriate individuals and agencies.

DONE, ORDERED AND ADOPTED THIS 12TH DAY OF JULY, 2007.

BREVARD METROPOLITAN
PLANNING ORGANIZATION



PAT WOODARD, VICE-CHAIRMAN



BOB KAMM, ASSISTANT SECRETARY

Brevard MPO Transportation Improvement Program

TIP INTRODUCTION

TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvement projects as adopted by state and local government jurisdictions and transportation agencies. The TIP for the Brevard Urban Area is a five-year, financially-feasible multi-modal implementation plan that identifies all transportation projects (including bicycle/pedestrian facilities, transportation enhancements, transit, port, airport, spaceport and rail projects) to be funded by Title 23 USC and the Federal Transit Act. In addition, the TIP identifies major transportation investments for which FHWA or FTA approval is required whether or not the project is federally funded, as well as major improvement projects funded with local sources. The TIP is financially constrained for each year. The federally funded projects can be implemented using current and projected revenue sources based on FDOT's Tentative Work Program and locally dedicated transportation revenues.

PROCESS

The Transportation Improvement Program is prepared in accordance with requirements found in 23 CFR Parts 450 and 613 and in 339.175 Florida Statutes. The TIP is developed and updated annually under the direction of the Brevard Metropolitan Planning Organization (MPO) in compliance with these federal and state regulations. The Brevard MPO solicits project requests for the upcoming five years from FDOT, transit providers, airport, spaceport and seaport agencies and affected local governments. Projects in the MPO's Long Range Transportation Plan are also considered. The Brevard MPO evaluates the project requests according to criteria set out in 23 CFR 450.324 (f), the priority of the project as established by agency and governmental plans and improvement programs, and the availability of implementation funds. The Brevard MPO has also adopted a supplemental evaluation process to determine the nature and scope of potential corridor improvements on arterial roads. As specified in the MPO's Public Involvement Plan, the MPO annually holds a minimum of one public workshop to solicit project suggestions from the general public. Project priorities are also posted on the MPO web site prior to consideration by the MPO. Numerous other public meetings are annually attended by MPO staff to discuss upcoming projects with the public and to inform the public of transportation planning policy direction of the MPO and local governments. Project priorities are adopted by the MPO following the workshops and review by the Citizens and Technical Advisory Committees, Growth Management Subcommittee, Bicycle, Pedestrian & Trails Advisory Committee and Traffic Operations Committee, as appropriate.

Following MPO project prioritization in August, the Florida Department of Transportation develops the tentative five-year work program in cooperation with local agencies and transportation providers and following a public hearing. Projects are included in the work program up to the limit of funding availability. The financially-feasible work program is submitted to the MPO for development of the draft TIP. The Citizens and Technical Advisory Committees review the draft TIP and make recommendations to the MPO. The MPO considers and adopts the TIP by mid-July. The tentative FDOT work program, upon which the TIP is based, is considered and adopted by the legislature by April, prior to the adoption of the TIP by the MPO. Projects in the TIP are funded from existing revenue sources, and no new revenue sources are assumed to become available during the five years covered by the TIP.

TRANSPORTATION IMPROVEMENT PROGRAM

Projects selected for inclusion in the TIP are consistent with federal requirements and FDOT's Tentative Work Program; are financially feasible for the appropriate funding category; reflect the MPO's priorities; are consistent to the maximum extent feasible with port and aviation master plans, transit development plans, and local government comprehensive plans; and are selected in part based on the public comment received under the MPO's public involvement process adopted pursuant to the requirements in 23 CFR 450.316 (b) and 450.324 (c). The TIP is a management tool for implementing and monitoring the area's Long Range Transportation Plan in accordance with 23 CFR 450.324 (n) (1 and 2). Amendments to the TIP may be made from time to time as necessary to remain in compliance with state and federal regulations. Amendments are generally presented to the public as part of the MPO's regular meeting schedule.

Certification reviews of the Brevard MPO were conducted by FDOT in 2004, 2005, 2006 and 2007 and by FHWA and FTA in 2003 and 2006. The MPO is required to publish or otherwise make readily available for public review, an annual listing of projects for which Federal funds have been obligated in the preceding year. That list is included in the TIP and a link to the list is provided on the Brevard MPO web site. The next joint federal agency certification review will occur before April 2009.

CHANGES IN MAJOR PROJECTS STATUS

The following documents the implementation or significant delay of major projects relative to the prior year's TIP. A "major project" is one of significant scope and size affecting the regionally-significant transportation system, and may involve a state or local road or multi-modal facility.

FACILITY	LOCATION	STATUS CHANGE
Apollo Blvd. Extension	Sarno Rd. to Eau Gallie Blvd.	Deferred beyond 5 year TIP
US 1	Pine St. to Cidco Rd.	Federal funds deferred beyond 5 year TIP
Barnes Blvd.	Fiske Blvd. (SR 519) to Murrell Rd.	CST funding programmed (Local and TRIP Funded)
US 1 Corridor Improvements	Barnes to Eyster	Changed to Barnes & US 1 Intersection Improvement
St. Johns Heritage Parkway	2 Interchange Justification Reports (IJRs)	Local Funds

ABBREVIATIONS

FUNDING CODES

ACSA	Advanced Construction, SA
ACSE	Advanced Construction, SE
ACXA	Advanced Construction, XA
ACXU	Advanced Construction, XU
BNBR	Amendment 4 Bonds (Bridges)
BNIR	Intrastate Right of Way and Bridge Bonds
BRAC	Federal Bridge Replacement Advanced Construction
BRP	Bridge Replacement – State
BRRP	Bridge Repair and Rehab – State
BRT	Bridge Replacement, On-system – Federal
BRTZ	Bridge Replacement, Off-system – Federal
BZAC	Advanced Construction, BRTZ
CDBG	Community Development Block Grant -Local
CGT	Constitutional Gas Tax – Local
CRA	Community Redevelopment Agency - Local
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	S/W Inter/Intrastate Highway - State
DIH	In-House Product Support – State
DIS	Strategic Intermodal System
DS	State Primary Highways & PTO
DU	State Primary/Federal Reimbursement
EBNH	Equity Bonus - NH
FAA	Federal Aviation Administration
FCO	Fixed Capital Outlay
FTA	Federal Transit Administration
HPP	High Priority Projects
HSP	Highway Safety Program
IF	Impact Fees - Local
IM	Interstate Maintenance – Federal
IMAC	Interstate Maintenance Advanced Construction
IMD	Interstate Maintenance Discretionary
LF	Local Funds (County or City)
LFF	Local Funds for Matching Federal Aid
LOGT	Local Option Gas Tax – Local
MG	Minimum Guarantee – Federal
MGNH	Minimum Guarantee for National Highways
NH	National Highway System – Federal
NHAC	Advanced Construction, NH
PL	Metropolitan Planning - Federal

PORT

PVT	Private Developer
SE	Surface Transp. Program, Enhancements
SH	Surface Transp. Program, Hazard Elimination
SR	Surface Transp. Program, RR Hazard Elimination
SS	Surface Transp. Program, Safety - Federal
TDDR	Trans Disadvantaged – DDR Use – State
TDTF	Transportation Disadvantaged Trust Fund – State
TMO5	Beeline East – State
TRIP	Transportation Regional Incentive Program – State
XA	Surface Transportation Program, Any Area
XU	Surface Transportation Program, Over 200,000 Pop.

PROJECT PHASES

ADM	Administrative
CAP	Capital Purchase
CEI	Construction Engineering and Inspection
CST	Construction
DES	Design
MNT	Maintenance
MSC	Miscellaneous
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning Study
ROW	Right of Way
RRU	Railroads and Utilities

AGENCIES

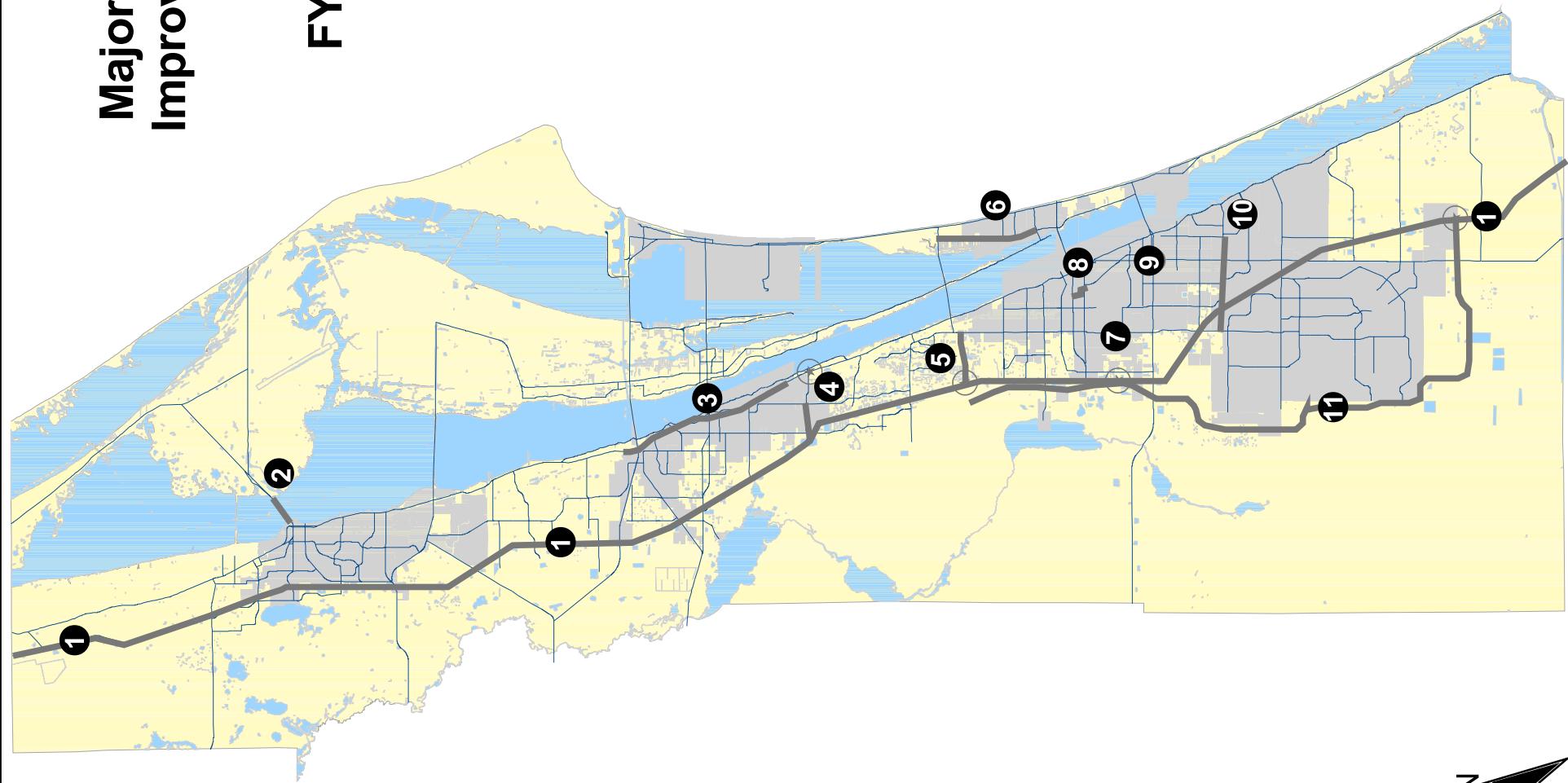
BCC	Brevard County Board of County Commissioners
CITY	Any Municipality
CPA	Canaveral Port Authority
DEV	Private Developer
MPO	Metropolitan Planning Organization
FAA	Federal Aviation Administration
FDOT	Florida Dept. of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MAA	Melbourne Airport Authority
TICO	Titusville – Cocoa Airport Authority
SCAT	Space Coast Area Transit

MAJOR TRANSPORTATION IMPROVEMENT PROJECTS MAP KEY NUMBERS

<u>MAP NO.</u>	<u>PROJECT DESCRIPTION</u>
1	Interstate 95: Indian River Co. to Volusia Co. – Add Lanes
2	Max Brewer Causeway - Replacement
3	US 1: Eyster to Cidco Rd. – Add Lanes/Corridor Improvements
4	Barnes Blvd: Murrell to I-95 with Intersection Improvements at US 1
5	Pineda Extension from Wickham to I-95 with New Interchange
6	S. Patrick Drive (SR 513): Desoto to Pineda Cswy – Corridor Improvements
7	NASA Blvd. Realignment – Realign NASA/Ellis intersections at Wickham
8	Apollo Blvd: Sarno to Eau Gallie (SR 518) – New Roadway
9	Babcock Street: Major Intersection Improvements at US 192
10	Palm Bay Road: Minton to Conlan – Add Lanes
11	St. Johns Heritage Parkway with Interchanges – New Roadway

Major Transportation Improvement Projects

FY 2008 - 2012



Brevard MPO Transportation Improvement Program

**5-YEAR STATE AND FEDERAL FUNDED PROJECTS
BY PROJECT NUMBER**

FY 2007/08 to FY 2011/12

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
A. Roadway Capacity and Major Bridge Projects											
2375921	US 1 (SR 5)	0.80	150					SU	PE	FDOT	<input checked="" type="checkbox"/>
	From Rosa Jones Dr. to Pine Street		52					DIH	PE	FDOT	
	Add Lanes & Reconstruct		1,742					DDR	ROW	FDOT	
			63					DIH	ROW	FDOT	
			7,968	300				DDR	CST	FDOT	
			1,500					LF	CST	FDOT	
			64					DIH	CST	FDOT	
2375922	US 1 (SR 5)	3.80			8,000			LF	CST	FDOT	<input checked="" type="checkbox"/>
	From Pine St. to Cidco Rd.										
	Add Lanes & Reconstruct										
2376502	Babcock St. (SR 507)	0.40	41					SU	PE	FDOT	<input checked="" type="checkbox"/>
	From Melbourne Ave. to Fee Ave.		10,336		1,900		7,558	DDR	ROW	FDOT	
	Major Intersection Improvements		59	50	60	40		DIH	ROW	FDOT	
			250		1,000			XU	ROW	FDOT	
2376503	Babcock Street (SR 507)	0.17	639					DDR	ROW	FDOT	<input checked="" type="checkbox"/>
	At Malabar Road (SR 514)		9					DIH	ROW	FDOT	
	Add Lanes & Reconstruct Intersection										
2412001	A. Max Brewer Cswy. (SR 406) Bridge	0.55	200	120				BRAC	PE	FDOT	<input checked="" type="checkbox"/>
	(#704049 & 704125)			42,053				BRAC	CST	FDOT	
	Construct Bridge - High Level			7,051				HPP	CST	FDOT	
				1,245				LF	CST	FDOT	
				500				DS	CST	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
2412212	Palm Bay Road	2.15	3,658					ACSA	CST	FDOT	<input checked="" type="checkbox"/>
	From Minton Road to Pinewood Dr.		122					LF	CST	FDOT	
	Add Lanes & Reconstruct		14					DS	CST	FDOT	
				1,600				XA	CST	FDOT	
					12,231			ACSA	ADM	FDOT	
					12,231			XA	ADM	FDOT	
2412213	Palm Bay Road (CR 516)	1.16	518					SU	CST	FDOT	<input checked="" type="checkbox"/>
	From Pinewood Dr. to RJ Conlan Blvd.		86	63				LFF	CST	FDOT	
	Add Lanes & Reconstruct		86	63				DDRF	CST	FDOT	
			28					LF	CST	FDOT	
			1					LFP	CST	FDOT	
				375				XU	CST	FDOT	
					2,518			XU	ADM	FDOT	
					2,518			ACSU	ADM	FDOT	
					420			DDRF	ADM	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
2412411	Apollo Blvd.	1.90	125					SU	PE	FDOT	<input checked="" type="checkbox"/>
	From Sarno Road to Eau Gallie Blvd.		62	0				LF	PE	FDOT	
	Add Lanes & Reconstruct		13	25				LFF	PE	FDOT	
			13	25				DDRF	PE	FDOT	
				150				XU	PE	FDOT	
				62				XU	ENV	FDOT	
				10				DDRF	ENV	FDOT	
				10				LFF	ENV	FDOT	
			494	528	4,141			XU	ROW	FDOT	
			153					EB	ROW	FDOT	
			82	88	690			DDRF	ROW	FDOT	
			82	88	690			LFF	ROW	FDOT	
			150					XU	ADM	FDOT	
4046671	Wickham Road.	0.65	188					XU	PE	FDOT	<input checked="" type="checkbox"/>
	At NASA Blvd. & Ellis Rd.		89					SU	PE	FDOT	
	New Road Construction		31					LFF	PE	FDOT	
			31					DDRF	PE	FDOT	
			43					EB	ENV	FDOT	
			5,634	2,130				SA	ROW	FDOT	
			176					ACSA	ROW	FDOT	
				6,725				XU	CST	FDOT	
				1,113				DDRF	CST	FDOT	
				1,113				LFF	CST	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
4055062	Interstate 95	10.19	456					NHAC	PE	FDOT	<input checked="" type="checkbox"/>
	From N of SR 528 to N of SR 50		888					NHAC	ENV	FDOT	
	Add Lanes & Rehabilitate Pavement		2,658	1,091				EBNH	ROW	FDOT	
			50	500	79,104		2,500	NHAC	CST	FDOT	
					1,000			LF	CST	FDOT	
4055063	Interstate 95	12.41	17					NHAC	PE	FDOT	<input checked="" type="checkbox"/>
	From Malabar Rd. (SR 514) to Eau Gallie Blvd. (SR 518)		1,184					NHAC	ENV	FDOT	
	Add Lanes & Rehabilitate Pavement		161					DI	ENV	FDOT	
			359					BNIR	ROW	FDOT	
			90					DIH	ROW	FDOT	
4055065	Interstate 95	7.05			5,500			DIS	CST	FDOT	<input checked="" type="checkbox"/>
	From S of Fiske Blvd. (SR 519) to N of SR 528										
	Add Lanes & Rehabilitate Pavement										
4055068	Interstate 95	22.04	76,729	110,526				DI	CST	FDOT	<input checked="" type="checkbox"/>
	From S. of Malabar Rd. (SR 514) to S. of Fiske(SR 519) incl. Pineda Interch.		9,166					HPP	CST	FDOT	
	Add lanes and rehabilitate pavement		8,560					LF	CST	FDOT	
			1,191					IMD	CST	FDOT	
				5,000				DIS	CST	FDOT	
4068693	Interstate 95	52						DIH	PE	FDOT	<input checked="" type="checkbox"/>
	From SR 50 to 0.5 Mi. N of SR 46			350				DS	PE	FDOT	
	Add lanes and rehabilitate pavement		94					DI	ENV	FDOT	
			45	139	265	23		NHAC	ROW	FDOT	
				638	3,291	3,087		DI	ROW	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
4068695	Interstate 95	8.49			300			DS	PE	FDOT	<input checked="" type="checkbox"/>
	From 0.5 Mile N of SR 46 to Volusia County Line		170					DI	ENV	FDOT	
	Add lanes and rehabilitate pavement		30	412	1,060	1,012		NHAC	ROW	FDOT	
							62,895	NHAC	CST	FDOT	
4130721	Interstate 95	12.32			300			NHAC	PE	FDOT	<input checked="" type="checkbox"/>
	From Brevard County Line to S. of Malabar Rd. (SR 514)			5,791				NHAC	ENV	FDOT	
	Add Lanes & Rehabilitate Pavement		200	3,412	9,843	8,000		DI	ROW	FDOT	
			60	85	85	84		DIH	ROW	FDOT	
							130,126	NHAC	CST	FDOT	
B. Traffic Operations, Maintenance and Safety Projects											
2375651	SR 513 (South Patrick Drive)	3.15	511					DDR	ROW	FDOT	<input checked="" type="checkbox"/>
	From DeSoto Parkway to Pineda Cswy. (SR 404)		4					DIH	ROW	FDOT	
	Corridor Improvement		500	11,925	500			DDR	CST	FDOT	
				2,400				LF	CST	FDOT	
				104				DIH	CST	FDOT	
2375762	US 1 (SR 5)	2.17	21,858	800				DDR	CST	FDOT	<input checked="" type="checkbox"/>
	From Park Ave. to 500's Rosa Jones Dr.		3,926					LF	CST	FDOT	
	Add lanes and reconstruct		250					DS	CST	FDOT	
			175					DIH	CST	FDOT	
2375763	US 1 (SR 5)	0.17	138	925				XU	ROW	FDOT	<input checked="" type="checkbox"/>
	From S. of Barnes Blvd. to Barnes Blvd.			1,280	3,880			XU	CST	FDOT	
	Intersection (Major)										
2412111	Port Malabar Blvd.	0.20	9					BRAC	PE	FDOT	<input checked="" type="checkbox"/>
	Turkey Creek Bridge (#705911)		40	3,519				BRAC	CST	FDOT	
	Replace Low Level Bridge			200				LF	CST	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
			2008	2009	2010	2011	2012				
2439681	Melbourne Memorandum of Agreement	59	59	59	59	59		D	MNT	FDOT	<input checked="" type="checkbox"/>
Routine Maintenance											
2440031	Cocoa Beach MOA	14	15	15				D	MNT	FDOT	<input checked="" type="checkbox"/>
Routine Maintenance											
2440041	Palm Bay Memorandum of Agreement	30	31	32				D	MNT	FDOT	<input checked="" type="checkbox"/>
Routine Maintenance											
2440071	Rockledge Memorandum of Agreement	26	27	27	27	27	D	MNT	FDOT	<input checked="" type="checkbox"/>	
Routine Maintenance Contracts											
2441001	Titusville Memorandum of Agreement	58	58	58	58		D	MNT	FDOT	<input checked="" type="checkbox"/>	
Routine Maintenance											
2443481	City of Cocoa Memorandum of Agreement	21	21	21	21	21	D	MNT	FDOT	<input checked="" type="checkbox"/>	
Routine Maintenance											
2447061	Brevard County Memorandum of Agreement	56	56	56	56		D	MNT	FDOT	<input checked="" type="checkbox"/>	
Routine Maintenance											
2447291	Indian Harbour Beach Memorandum of Agreement Beach on SR 513	6	7	7	7	7	D	MNT	FDOT	<input checked="" type="checkbox"/>	
Routine Maintenance											

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012				
2447391	Replace Pavement Markers (RPM/Thermo)	Various Locations	750	750	750	750	750	D	MNT	FDOT	<input checked="" type="checkbox"/>	
	Routine Maintenance											
4064911	Indialantic Memorandum of Agreement	Routine Maintenance	7	7	7	7	7	D	MNT	FDOT	<input checked="" type="checkbox"/>	
4100172	SR 401 Bridges	Over Barge Canal (BR#7000117,030 & 031)	0.06	3,412				BRRP	CST	FDOT	<input checked="" type="checkbox"/>	
	Bridge Repair/Rehab			329				DIH	CST	FDOT		
4114761	US 1 (SR 5)	Sebastian River Bridge (#700001 & 700011)	0.40	1				BNBR	PE	FDOT	<input checked="" type="checkbox"/>	
	Bridge/Culvert Replacement			88				BNBR	ENV	FDOT		
			19,309	800				BNBR	CST	FDOT		
				86				DIH	CST	FDOT		
4116661	US 1/SR 5 Southbound	From One-way Pair to Lagrange Rd. Southbound	1.66	4,136				DDR	CST	FDOT	<input checked="" type="checkbox"/>	
	Resurfacing			360				DIH	CST	FDOT		
4119971	Eau Gallie Blvd. (SR 518)	From 0.143 mi. E of Pineapple to SR A1A (Atlantic Ave.)	2.68	4,205				DS	CST	FDOT	<input checked="" type="checkbox"/>	
	Resurfacing			405				DIH	CST	FDOT		
4130191	Brevard County	Traffic Engineering Contracts	369	377	389	400		DDR	OPS	FDOT	<input checked="" type="checkbox"/>	
	Traffic Signals											
4135761	SR 520	From SR 5 (US 1) to Pavement Chg at Indian River Bridge	0.55	596				DS	CST	FDOT	<input checked="" type="checkbox"/>	
	Resurfacing			30				DIH	CST	FDOT		

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012				
4136154	Brevard Lighting Agreements		503	518					DDR	MNT	FDOT	<input checked="" type="checkbox"/>
Lighting												
4141701	Brevard MPO		650	863					DDR	CST	FDOT	<input checked="" type="checkbox"/>
	Set Aside for Traffic Operations Projects		1	325	363	417	424		XU	CST	FDOT	
	Traffic Ops Improvement											
4149591	US 192 (SR 500)		0.79	3					DIH	PE	FDOT	<input checked="" type="checkbox"/>
	Indian River Relief Bridges (#700037, 173, 175)				40				BRP	PE	FDOT	
	Bridge/Culvert Replacement		68						BRAC	ENV	FDOT	
					15,583				BRP	CST	FDOT	
					136				DIH	CST	FDOT	
4154861	US 1 (SR 5)		0.04	140					SH	CST	FDOT	<input checked="" type="checkbox"/>
	At Eau Gallie River Bridge			40					HSP	CST	FDOT	
	Safety Project											
4157842	Town of Palm Shores		8	8	8				D	MNT	FDOT	<input checked="" type="checkbox"/>
	MOA											
	Routine Maintenance											
4161241	N. Courtenay Pkwy. (SR 3)		0.06	425					BRRP	CST	FDOT	<input checked="" type="checkbox"/>
	Bridge #700072 & 700201 Over Barge Canal			56					DIH	CST	FDOT	
	Bridge Repair/Rehab											
4164081	SR 520		0.20	8					DIH	PE	FDOT	<input checked="" type="checkbox"/>
	From East of US 1 (SR 5) to East of Forrest Ave.			1,757					DDR	CST	FDOT	
	Resurfacing			70					LF	CST	FDOT	
				155					DIH	CST	FDOT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
	Project Limits		2008	2009	2010	2011	2012				
	Project Description										
4169381	Interstate 95 From Indian River County Line Pavement Change to South of Malabar Road (SR 514) Mill and Resurface	12.44	5,328					IMAC	CST	FDOT	<input checked="" type="checkbox"/>
4169651	US 192 (SR 500) From Interstate 95 to Dairy Road Lighting	4.11	110					HSP	CST	FDOT	<input checked="" type="checkbox"/>
4171881	SR A1A From Indian River County Line to Oak Street Resurfacing	14.25	7,453	68				DDR	CST	FDOT	<input checked="" type="checkbox"/>
4180632	Cocoa Operations Complex Fixed Capital Outlay		9,778					FCO	CST	FDOT	<input checked="" type="checkbox"/>
4181041	Brevard Primary Roadways Routine Maintenance		3,000	3,000	3,000			D	MNT	FDOT	<input checked="" type="checkbox"/>
4182311	SR 528/SR 407 Routine Maintenance		20	20	20			TM05	MNT	FDOT	<input checked="" type="checkbox"/>
4183281	US 192 (SR 500) From Interstate 95 to Airport Blvd. Add Turn Lane(s)	5.02		1,342	150			DIS	CST	FDOT	<input checked="" type="checkbox"/>
4186471	US 1 (SR 5) 1 way pairs From Garden Street to Grace Street Sidewalk	1.00	4,124	407				DDR	CST	FDOT	<input checked="" type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012				
4190381	Interstate 95 (SR 9)		0.01		602				BRRP	CST	FDOT	<input checked="" type="checkbox"/>
	Countywide BR#700100,700164				60				DIH	CST	FDOT	
	Bridge Repair/Rehab											
4190401	US 192 (SR 500)		0.50	2,283					BRRP	CST	FDOT	<input checked="" type="checkbox"/>
	Indian River Bridge # 700174 & 700181			26					DIH	CST	FDOT	
	Bridge Repair/Rehab											
4195631	SR 528 (Eastbound only)		5.80		4,415				DS	CST	FDOT	<input checked="" type="checkbox"/>
	From East of Indian River Bridge to East of SR 401 Interchange				426				DIH	CST	FDOT	
	Resurfacing											
4195632	SR 528 (Eastbound only)		4.52		1,108				HSP	CST	FDOT	<input checked="" type="checkbox"/>
	Upgrade Bridge Railings and Attachments											
	Safety Project											
4195921	US 1 (SR 5)		8.70		10,909				XA	CST	FDOT	<input checked="" type="checkbox"/>
	From 158 ft. S. of Minnie Lane to Volusia County Line											
	Resurfacing											
4199391	Drain Cleaning			400	400	400			D	MNT	FDOT	<input checked="" type="checkbox"/>
	Various Locations											
	Routine Maintenance											
4199392	Vegetation/Aesthetic Items Maintenance			1,100	1,100	1,199	1,199	1,199	D	MNT	FDOT	<input checked="" type="checkbox"/>
	Routine Maintenance											
4199393	Sign Repair/Maintenance			300	300	300			D	MNT	FDOT	<input checked="" type="checkbox"/>
	Routine Maintenance											

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
	Project Limits		2008	2009	2010	2011	2012				
	Project Description										
4201131	SR 518 Over Indian River Bridge Repair/Rehab	0.13	256 26					BRRP DIH	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>
4201141	Brevard County Countywide Bridges Bridge Repair/Rehab	0.09	182 19					BRRP DIH	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>
4212181	City of Cocoa Renovation Dixon Road Funding Action (S112 Earmark)			476 119				S112 S112	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>
4212191	City of Cocoa Renovations Industry Road Funding Action (S112 Earmark)		80		317			S112 S112	PE CST	FDOT FDOT	<input checked="" type="checkbox"/>
4212771	SR A1A & US 1 Roadways and Connector Causeways Corridor Improvement		41 25					LF SB	PLN PLN	FDOT FDOT	<input checked="" type="checkbox"/>
4217001	Pineda Cswy. (SR 404) From 0.99 Mi W of SR A1A to SR A1A Miscellaneous Structure	0.99	1,981 19					DS DIH	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>
4219901	US 1 (SR 5) From Rocky Point Road to SR 514 (Malabar Road) Resurfacing	2.58	979 112					DDR DIH	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>
4219911	Babcock St. (SR 507) From Port Malabar Blvd. to Palm Bay Road (CR 516) Resurfacing	2.27	2,693 306					DDR DIH	CST CST	FDOT FDOT	<input checked="" type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
			2008	2009	2010	2011	2012				
4220251	Drain & sidewalk repairs Various Locations Routine Maintenance Contracts	425						D	MNT	FDOT	<input checked="" type="checkbox"/>
4220252	Mill & Resurface Various Locations Routine Maintenance Contracts	350						D	MNT	FDOT	<input checked="" type="checkbox"/>
4220253	US 1 Shoulder Repair Various sites Routine Maintenance Contracts	140						D	MNT	FDOT	<input checked="" type="checkbox"/>
4220254	Guardrail Repairs Various Locations Routine Maintenance Contracts	200						D	MNT	FDOT	<input checked="" type="checkbox"/>
4220255	Fence Repair At various retention ponds Routine Maintenance Contracts	75						D	MNT	FDOT	<input checked="" type="checkbox"/>
4221311	SR A1A Over George King Blvd(BRIDGE 700210 & 700211) Bridge Repair/Rehab	0.04	188					BRRP	CST	FDOT	<input checked="" type="checkbox"/>
4221321	SR 404 Over Banana River (BRIDGE #700081 & 700147) Bridge Repair/Rehab	0.19	1,023	34				DIH	CST	FDOT	<input checked="" type="checkbox"/>
4221691	City of West Melbourne Memorandum of Agreement Routine Maintenance	15	16	16				D	MNT	FDOT	<input checked="" type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
	Project Limits		2008	2009	2010	2011	2012				
	Project Description										
4223721	Barton Blvd. RR Crossing 272101L Railroad Signal	220						RHP	CST	FDOT	<input checked="" type="checkbox"/>
4225671	SR 520 From Lane A to Lake Drive Traffic Ops Improvement	0.15			711			HSP	CST	FDOT	<input checked="" type="checkbox"/>
4226911	SR A1A (Cocoa Beach) on street parking From 1st Street to 3rd Street Traffic Ops Improvement	594						SE	CST	FDOT	<input checked="" type="checkbox"/>
C. Transit and Transportation Disadvantaged Projects											
4046121	Space Coast Area Transit From Block Grant to Operating Operating for Fixed Route	4,000 1,214 200	4,000 1,221 200	4,000 1,270 200	4,000 1,308 200	4,000 1,347 200	LF DS FTA	OPS OPS OPS	FDOT FDOT FDOT		<input checked="" type="checkbox"/>
4093471	Space Coast Area Transit Urban Capital Capital for Fixed Route	5,149 1,297					FTA LF	CAP CAP	FDOT BCC		<input checked="" type="checkbox"/>
4161751	Space Coast Area Transit Commuter Transportation Assistance	75 75					DS LF	OPS OPS	FDOT FDOT		<input checked="" type="checkbox"/>
4179701	Space Coast Area Transit Commuter Assistance, Carpool/Vanpool PTO Studies	75 75	75 75				DS LF	OPS OPS	FDOT BCC		<input checked="" type="checkbox"/>
4179721	Space Coast Area Transit Commuter Assistance Carpool/Vanpool PTO Studies		75 75	75 75	75 75	75 DS	LF OPS	OPS OPS	FDOT FDOT		<input checked="" type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
4206401	Space Coast Area Transit From NSIT D/B/A SCAT to Weekend Bus Service Transit Service Demonstration	91	91					LF	OPS	COUNTY	<input checked="" type="checkbox"/>
4206411	Space Coast Area Transit From NSIT DE/B/A to Extended Evening Service Transit Service Demonstration	170	170					DS	OPS	FDOT	<input checked="" type="checkbox"/>
4206421	Space Coast Area Transit Bus Service on SR 520 Transit Service	350	350	394	130			DS	OPS	FDOT	<input checked="" type="checkbox"/>
4206431	Space Coast Area Transit A1A Beach Trolley Transit Service	350	350	394	130			DS	OPS	FDOT	<input checked="" type="checkbox"/>
4206441	Space Coast Area Transit New South Terminal Building Urban Corridor Improvements		4,500					FTA	CAP	FTA	<input checked="" type="checkbox"/>
			500	500				LF	CAP	COUNTY	
			500	500				DS	CAP	FDOT	
4211861	SCAT From Transit funding for to job access. Operating	334						FTA	CAP	FDOT	<input checked="" type="checkbox"/>
		334						LF	CAP	FDOT	
4212101	SCAT Transit Funding New Freedom Program	104						FTA	CAP	FDOT	<input checked="" type="checkbox"/>
		104						LF	CAP	FDOT	
D. Aviation Projects											
2472821	Space Coast Regional Airport Construct New Air Traffic Control Tower Aviation Capacity Project			464				DS	CAP	FDOT	<input checked="" type="checkbox"/>
				116				LF	CAP	TICO	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support	
				2008	2009	2010	2011	2012				
2473051	Melbourne International Airport							500	DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct General Aviation N. Maintenance Hangar							500	LF	CAP	FDOT	
	Aviation Revenue/Operational											
4048531	Space Coast Regional Airport				240				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Phase 4 - Rehab of Airport Facility				60				LF	CAP	TICO	
	Aviation Preservation Project											
4049221	Space Coast Regional Airport		440						DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct T-Hangars		110						LF	CAP	TICO	
	Aviation Revenue/Operational											
4049251	Space Coast Regional Airport			240					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Airport Security Enhancement			60					LF	CAP	FDOT	
	Airport Security Project											
4076581	Melbourne International Airport				1,800				FAA	CAP	FAA	<input checked="" type="checkbox"/>
	Paved Shoulders Taxiway "A" & Connectors				100				DS	CAP	FDOT	
	Aviation Capacity Project				100				LF	CAP	FDOT	
4076941	Melbourne International Airport			1,440					FAA	CAP	FAA	<input checked="" type="checkbox"/>
	Expand Apron for Concourse A			80					DS	CAP	FDOT	
	Aviation Capacity			80					LF	CAP	MAA	
4094391	Melbourne International Airport		325						DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Expand Fuel Farm #1		325						LF	CAP	MAA	
	Aviation Revenue/Operational											
4094491	Arthur Dunn Airpark				400				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Acquire Land RPZ				100				LF	CAP	TICO	
	Aviation Safety Project											

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012			
4094581	Merritt Island Airport		360					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct T-Hangar		90					LF	CAP	TICO	
	Aviation Revenue/Operational										
4094591	Merritt Island Airport		440					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct T-Hangars		110					LF	CAP	TICO	
	Aviation Revenue/Operational										
4094701	Space Coast Regional Airport			720				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Regional Land Acquisition			180				LF	CAP	TICO	
	Aviation Capacity Project										
4097831	Melbourne International Airport				500	LF	CAP	FDOT	<input checked="" type="checkbox"/>		
	Airport Improvement Project				500	DS	CAP	FDOT			
	Aviation Capacity Project										
4097871	Merritt Island Airport		200					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Facilities Rehabilitation		50					LF	CAP	TICO	
	Aviation Preservation Project										
4144211	Arthur Dunn Airport			360				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	From Land Acquisition to RPZ Runway 15-33			90				LF	CAP	FDOT	
	Aviation Safety Project										
4144231	Arthur Dunn Airpark		160					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Utility & Road Improvements		40					LF	CAP	TICO	
	Aviation Revenue/Operational										
4144251	Merritt Island Airport				360	DS	CAP	FDOT	<input checked="" type="checkbox"/>		
	Land Acquisition For Airport Development				90	LF	CAP	TICO			
	Aviation Capacity Project										

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012			
4144291	Space Coast Regional Airport		360					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct T-Hangars and Taxi lanes		90					LF	CAP	TICO	
	Aviation Revenue/Operational										
4144321	Space Coast Regional Airport					1,440		DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Regional Land Acquisition for Airport Development					360		LF	CAP	TICO	
	Aviation Capacity Project										
4144331	Space Coast Regional Airport		400					DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Rehab Airport Road System Phase II		100					LF	CAP	TICO	
	Aviation Revenue/Operational										
4144421	Melbourne International Airport		500	500				LF	CAP	MAA	<input checked="" type="checkbox"/>
	Construct Air Cargo Facility Phase 3		500	500				DS	CAP	FDOT	
	Aviation Capacity Project										
4163331	Arthur Dunn Airpark			160				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Rehab Airport Facilities Phase III			40				LF	CAP	TICO	
	Aviation Preservation Project										
4182801	Arthur Dunn Airpark				600			DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Aircraft Hangars				150			LF	CAP	FDOT	
	Aviation Revenue/Operational										
4182811	Arthur Dunn Airpark				200			DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Airport Security Enhancements				50			LF	CAP	TICO	
	Aviation Security Project										
4182961	Merritt Island Airport				720			DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Land Acquisition				180			LF	CAP	TICO	
	Aviation Capacity Project										

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support	
				2008	2009	2010	2011	2012				
4208391	Melbourne International Airport				2,000	2,000			DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Parking Garage Phase 1				2,000	2,000			LF	CAP	MAA	
	Aviation Revenue/Operational											
4208401	Merritt Island Airport					400			DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Rehabilitation of Airport Facilities					100			LF	CAP	TICO	
	Aviation Preservation Project											
4208411	Arthur Dunn Airpark				960				DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Construct T-Hanger				240				LF	CAP	FDOT	
	Aviation Revenue/Operational											
E. Seaport, Spaceport, Rail and Freight Projects												
4184101	Port Canaveral			34,544					COE	CAP	FDOT	<input checked="" type="checkbox"/>
	Widen West Turning Basin @ Entrance Channel			8,751					DIS	CAP	FDOT	
	Seaport Capacity Project			2,764					LF	CAP	CPA	
4187441	Florida East Coast Railroad		3,798						DIS	CST	FDOT	<input checked="" type="checkbox"/>
	From Frontenac to City Point		3,798						LF	CST	FEC	
	Rail Capacity Project											
4207131	Port Canaveral		125						Grants-Misc Roll Fwd.	FDOT		<input checked="" type="checkbox"/>
	Hurricane Wilma Damage											
4225331	Port Canaveral			1,200	1,200	1,200	1,200	1,200	PORT	CAP	FDOT	<input checked="" type="checkbox"/>
	Seaport Improvement											
	Seaport Capacity											
4225451	Port Canaveral		1,800						DS	CAP	FDOT	<input checked="" type="checkbox"/>
	Intermodal Project											
	Seaport Capacity Project											

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support	
		Project Description		2008	2009	2010	2011	2012				
4228291	Port Canaveral George King Blvd. Seaport Capacity Project							4,983	LF	CAP	FDOT	<input checked="" type="checkbox"/>
4228301	Florida East Coast Railroad Pineda Causeway Grade Separation Rail Capacity Project							26,160	GMR	CAP	FDOT	<input checked="" type="checkbox"/>
F. Bicycle, Pedestrian, Trails and Enhancement Projects												
2412214	Palm Bay Road From Minton Road to Pinewood Drive Landscaping		150					SE	PE	FDOT	<input checked="" type="checkbox"/>	
				475				SE	CST	FDOT		
4139951	Brevard County - Satellite Beach 4 Locations Sidewalk		174					SE	ADM	FDOT	<input checked="" type="checkbox"/>	
4154351	Brevard County Trailhead Program Bike Path/Trail		75					SE	PE	FDOT	<input checked="" type="checkbox"/>	
				600				SE	CST	FDOT		
4154961	Boundary Canal Trail From Turkey Creek Sanctuary to Marie St. Construct Bike Path/Trail			275				SE	ADM	FDOT	<input checked="" type="checkbox"/>	
				275				ACSE	ADM	FDOT		
4182091	SR A1A NB & SB From SR 520 (NB) & 16th St. (SB) to Meade (NB) & 1st St. (SB) Sidewalk		1.85	160				SE	PE	FDOT	<input checked="" type="checkbox"/>	
					805			SE	CST	FDOT		
4186472	US 1 (SR 5) From Garden St. (SR 406) to Grace St. Sidewalk		1.04	957				HSP	CST	FDOT	<input checked="" type="checkbox"/>	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
Project Limits	Project Description		2008	2009	2010	2011	2012				
4226391	Interstate 95 SR 50 Interchange Landscaping	0.50	354					DS	CST	FDOT	<input checked="" type="checkbox"/>
4226912	SR A1A (Cocoa Beach) Parking Landscape From 1st Street to 3rd Street Landscaping		200					DIH	CST	FDOT	<input checked="" type="checkbox"/>
G. Transportation Planning											
4124451	Brevard Urban Area Transportation Planning		100					PL	PLN	FDOT	<input checked="" type="checkbox"/>
4143201	Brevard Urban Area FY 2008 Plan Transportation Planning		702					PL	PLN	FDOT	<input checked="" type="checkbox"/>
4163541	Brevard MPO Brevard UPWP FY 2008/2009 Transportation Planning		712					PL	PLN	FDOT	<input checked="" type="checkbox"/>
4179581	Brevard MPO Brevard UPWP Transportation Planning		726	740	754			PL	PLN	FDOT	<input checked="" type="checkbox"/>
4206351	Brevard MPO From Section 5303 to UPWP PTO Studies	88 11 11	88 11 11	88 11 11	88 11 11			DU LF DS	PLN PLN PLN	FDOT FDOT FDOT	<input checked="" type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)				Fund Source	Proj. Phase	Respon. Agency	Plan Support
				2008	2009	2010	2011	2012			
4224381	Brevard MPO							88	DU	PLN	FDOT
	Section 5303							11	IF	PLN	FDOT
	PTO Studies							11	DS	PLN	FDOT
H. Local Government Projects											
Canaveral Port Authority											
Contact: Wade W. Morefield, CPA Director of Planning				321-783-7831							
9992038	Pier Repairs and Expansions	Portwide		2,000	2,000	2,000	2,000	2,000	CPA	MNT	CPA
	Pier Maintenance										<input checked="" type="checkbox"/>
9992039	Maintenance Dredging	Portwide		1,000	1,000	1,000	1,000	1,000	CPA	MNT	CPA
	Maintain Berth Depth										<input checked="" type="checkbox"/>
9992040	Road Improvements	Portwide	2.00	100	100	100	150	150	CPA	MNT	CPA
	Maintain Roadways										<input checked="" type="checkbox"/>
9992041	Cruise Terminal 4	Renovations		1,000	1,000				CPA	CST	CPA
	Terminal Refurbish.										<input checked="" type="checkbox"/>
9992042	North Cargo Area Berths	1000 ft.		1,000					CPA	DES	CPA
	Design-Permitting										<input checked="" type="checkbox"/>
9992043	North Cargo Area Berths	1000 ft.	0.19			7,500	7,500	CPA	CST	CPA	<input checked="" type="checkbox"/>
	Berth Construction										

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
			2008	2009	2010	2011	2012				
9992044	Cruise Terminal Parking Garage Garage Design	250						CPA	DES	CPA	<input checked="" type="checkbox"/>
9992045	Cruise Terminal Parking Garage Garage Construction		7,000	3,000				CPA	CST	CPA	<input checked="" type="checkbox"/>
9992046	North Cargo Area Intermodal Gate Security/Ops Facility		2,000					CPA	CST	CPA	<input checked="" type="checkbox"/>
9992047	New Cruise Terminal and Berth Design and Permitting		2,000					CPA	DES	CPA	<input checked="" type="checkbox"/>
9992048	New Cruise Terminal and Berth Construction	0.20		12,500	12,500			CPA	CST	CPA	<input checked="" type="checkbox"/>
9992049	Cove Area Stormwater/ Roads/Utilities New roads/stormwater	1.50	500	1,250	250			CPA	CST	CPA	<input checked="" type="checkbox"/>
Cocoa Beach											
Contact: Bob Torres, Public Works Director 321-868-3219											
9993013	Ocean Beach Blvd and Stormwater Improvements From Young Avenue to Wakulla Lane St Resrf, Stmwt Imprvmts(Bioretention in Medians)	1.30	85					SJRWMD	DES	SJRWD/CIT	<input checked="" type="checkbox"/>
			344					CITY	DES	CITY	
				1,100				EPA/DEP	CST	EPA/DEP	
				1,000				CITY	CST	CITY	
				80				SJRWD	CST	SJRWD/CIT	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway	Project Limits	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
		Project Description		2008	2009	2010	2011	2012				
Palm Bay												
	Contact: Sue Hann, Deputy City Manager	321-952-3413	hanns@palmbayflorida.org									
9991305	Citywide Bike/Ped Paths		500	500	500	500	500	IF	DES/CST	CITY	<input checked="" type="checkbox"/>	
Sidewalks & Bike Facilities Citywide												
9991306	Citywide Capacity Improvements		500	500	500	500	500	IF	DES/CST	CITY	<input checked="" type="checkbox"/>	
Intersection Capacity Improvements												
9991307	Emerson Drive		3.00	1,200	700	700	700	700	IF/PVT	CST	CITY	<input checked="" type="checkbox"/>
From Malabar Road to Bayside Lakes Blvd.												
Widening from 2L to 4L												
9991312	Malabar Road		4.00	800	800	800	800	800	IF/PVT	CST	CITY	<input checked="" type="checkbox"/>
From Minton Road to Parkway												
Widening 2L to 4L												
9991316	St. Johns Heritage Parkway		16.00	500	500	500	500	500	IF	DES/CST	FDOT	<input checked="" type="checkbox"/>
From Malabar Road to Emerson Drive												
New 2 L Roadway												
9991317	St. Johns Heritage Parkway		3.00	4,000					IF/PVT	CST	FDOT	<input checked="" type="checkbox"/>
From Malabar Road to Emerson Drive												
New 2 Lane Roadway												
9991318	Garvey Road		2,200						PVT	CST	CITY	<input checked="" type="checkbox"/>
From Garbelmann to Bombardier												
New 2 Lane Roadway												
9991320	Emerson Drive		2.50	1,000		11,700			CITY/PVT	DES	CITY	<input checked="" type="checkbox"/>
From Jupiter to St. Johns Heritage Parkway												
Widening from 2L to 4L												

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support	
			2008	2009	2010	2011	2012					
9991321	Interstate 95 Parkway Interchange (South) IJR/PDE		500					IF/PVT	PDE	CITY	<input checked="" type="checkbox"/>	
9991322	Emerson Drive From Amador to St. Johns Heritage Parkway New 2L	0.50	200					PVT	CST	CITY	<input checked="" type="checkbox"/>	
Satellite Beach												
Contact: Allen Potter, Public Works 321-777-2309 apotter@satellitebeach.org												
9991503	Road Improvements Citywide Resurfacing		100	100	100	100	100	CITY	CST	CITY	<input checked="" type="checkbox"/>	
Titusville												
Contact: James D. Herron, Public Works Director 321-383-5797												
9991704	Street Resurfacing & Rehabilitation Citywide Ongoing City Resurfacing & CIP Program	180.00	696	696	696	696	696	LOGT	DES/CST	FDOT	<input type="checkbox"/>	
9991710	Sidewalk In-Fill Improvements Citywide 10 yr. Sidewalk In-fill Program	21.70	400	50	50	50	50	CITY	DES/CST	CITY	<input checked="" type="checkbox"/>	
9991712	Park Ave. From Draa Rd. to Barna Ave. Widening		2,000	2,000	2,000	2,000	2,000	IF	DES/CST	CITY/FDOT	<input checked="" type="checkbox"/>	
9991713	Marina Road/US 1 Reconstruct converging grade problem		0	0	0	0		CITY	D	FDOT	<input checked="" type="checkbox"/>	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
			2008	2009	2010	2011	2012				
9991714	Hopkins/Knox McRae Intersection Construct SB RT Lane & Underdrain		0	0	0	0		LOGT	CST	CITY	<input checked="" type="checkbox"/>
9991715	A. Max Brewer North Relief Bridge Repair Structural Repairs - On Hold per FDOT		0	0	0	0			CITY	CST	CITY
9991716	Dirt Road Improvements Various Locations Paving	131	175	175	175	175	CDBG	DES/CST	CITY	<input checked="" type="checkbox"/>	
9991717	Sidewalk Handicap Ramp Improvements Various Locations Install ramps on existing sidewalks	70	70					CITY	CST	CITY	<input type="checkbox"/>
9991718	School Zone Signage & Marking Upgrades Various Locations MUTCD Requirements	13	13					CITY	CST	CITY	<input type="checkbox"/>
9991719	Windover Way Reconstruction From SR 50 to City Limits Road Reconstruction	133						CITY	DES/CST	CITY	<input checked="" type="checkbox"/>
9991720	Concrete Street Improvements Various Locations Sidewalk Repairs	0	0	0	0			CITY	D	CITY	<input checked="" type="checkbox"/>
9991721	Sidewalk Repairs Various Locations Sidewalk Repairs	50	50	50	50	50	CITU	CST	FDOT	<input checked="" type="checkbox"/>	

TRANSPORTATION IMPROVEMENT PROGRAM -- 5 YEAR PROJECT DETAIL

Project No.	Roadway Project Limits Project Description	Length (miles)	Funding (\$000's)					Fund Source	Proj. Phase	Respon. Agency	Plan Support
			2008	2009	2010	2011	2012				
9991722	Singleton Avenue Reconstruction From SR 405 to SR 406 Road reconstruction		410					CITY	CST	FDOT	<input checked="" type="checkbox"/>
9991723	FECRR Crossing Improvements Railroad Crossing Improvement		100	100	100			CITY	CST	FDOT	<input checked="" type="checkbox"/>

FY 2006 FEDERAL OBLIGATIONS REPORT – BREVARD

The Federal Obligations Report details the actual Federal funds that were obligated for FY 2006. The report can be viewed by MPO area on the FDOT web site: http://www.dot.state.fl.us/programdevelopmentoffice/federal/fa_MPO_ObligDet.shtm. The Report is updated in early October each year. FY 2007 data will be available using the URL above in October 2007, or by using the link on the Brevard MPO web site.

10/04/06 10.37.00

PAGE: 1

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2006 (10/01/2005 - 09/30/2006)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = BREVARD MPO

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
* *HIGHWAYS**
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PAGE 1
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
	***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
COUNTY RDWY ID FEDERAL AID NUMBER	PROJ LGTH FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND		PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION		
2374581	SR 500 US 192 FROM 3.8M E OSCEOLA CO L TO I-95 BREVARD 70050000	5.900 MI 2 2 2 FL52 001 R	5110385 ADD LANES & RECONSTRUCT SL		0	0	0	350,361	0
2375062	SR 520 BANANA RIVER BR#700069 REPL.(NEW BR.WB 700219,EB 700220) BREVARD 70100000	.825 MI 2761 040 P	4 4 0 BRAC BRT		0	0	0	865,552 -119,245 746,307	0 0 0
	** ITEM TOTALS **				0	0	0		
2375066	HURRICANE WILMA BREVARD SR 520 OVER BANANA RIVER BREVARD	.000 E061 020 E	0 0 0 ER06	EMERGENCY OPERATIONS		0	0	0	46,634
2375321	SR 520 FROM 0.1MI W OF FRIDAY RD TO WEST OF TUCKER LANE BREVARD 70100000	.455 MI 2761 041 P	2 2 2 HSP	5110459 ADD LANES & RECONSTRUCT		0	0	331,663	0
2375761	SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE BREVARD 70020000	2.328 MI 4856 039 P	4 4 0 SU	5110503 TRAFFIC OPS IMPROVEMENT	772,568	0	0	0	0
2375921	SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET BREVARD 70020000	.804 MI 4856 038 P	4 4 2 SU	5110519 ADD LANES & RECONSTRUCT	67,182	0	0	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
HIGHWAYS
=====

PAGE 2
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
	***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	FUND				
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK					
	FEDERAL AID NUMBER	AUTH DATE							
2376502	SR 507 (BABCOCK ST)								
FROM MELBOURNE AVE TO FEE AVE									
BREVARD				INTERSECTION (MAJOR)					
70012000	.547 MI	4	4	0					
4225 038 C					ACSU	-840,339	0	0	0
					SU	889,497	0	0	0
				** ITEM TOTALS **		49,158	0	0	0
2412211	CR 516 (PALM BAY RD)			5120071					
FROM MINTON RD TO CONLAN BLVD									
BREVARD				ADD LANES & RECONSTRUCT					
70000215	4.480 MI	2	2	2					
8504 006 U					SA	0	1,085,447	0	0
2412411	APOLLO BLVD			5120091					
FROM SARNO RD TO EAU GALLIE BLVD									
BREVARD				ADD LANES & RECONSTRUCT					
70000000	1.900 MI	0	0	2					
4225 052 C					ACSU	122,895	0	0	0
					SU	1,780,193	0	0	0
				** ITEM TOTALS **		1,903,088	0	0	0
4046011	SR 528 WB BRIDGE								
OVER INDIAN RIVER #700016									
BREVARD				BRIDGE-REPLACE AND ADD LANES					
70070000	1.296 MI	2	2	1					
4932 034 P					BRAC	0	0	158,349	0
4046016	HURRICANE WILMA								
BREVARD SR 528 OVER INDIAN RIVER									
BREVARD				EMERGENCY OPERATIONS					
.000	0	0	0						
E061 019 E				ER06		0	0	0	48,020
4046671	WICKHAM ROAD								
AT NASA BLVD & ELLIS RD									
BREVARD				PRELIMINARY ENGINEERING					
70740000	.652 MI	4	0	0					
8617 004 U					ACSA	0	0	0	0
					MG	0	10,000	0	0
				** ITEM TOTALS **		0	8,186,200	0	0
					SA	0	8,196,200	0	0
						0	8,196,200	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
HIGHWAYS
=====

PAGE 3
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
	***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND			
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC					
BREVARD	70000000	2.001 MI	4225 040 C		SIDEWALK	SE	0	0	656,400
BREVARD	70220000	12.405 MI	0953 100 E		ADD LANES & REHABILITATE PVMNT	NHAC	198,790	0	0
BREVARD	70220000	9.631 MI	0953 099 E		ADD LANES & REHABILITATE PVMNT	NHAC	190,271	0	0
BREVARD	70220000	12.411 MI	0953 098 E		ADD LANES & REHABILITATE PVMNT	NHAC	228,442	0	0
BREVARD	70220000	11.100 MI	4856 041 P		RESURFACING	NHAC	300,000	0	57,574,138
					** ITEM TOTALS **		528,442	0	57,574,138
BREVARD	70000008	.600 MI	4225 050 C		INTERSECTION (MAJOR)	SU	0	0	518,462
BREVARD	70010000	11.100 MI			RESURFACING		0	0	-417,094
					ACSA		0	0	455,989
					SA		0	0	38,895
					** ITEM TOTALS **		0	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
HIGHWAYS
=====

PAGE 4
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
	***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND			
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC					
BREVARD	70030000	SR 5 GRACE ST	4856 044 P		3.281 MI	RESURFACING ACSA MG	0 0 0	0 0 0	87,490 33,179 120,669
						** ITEM TOTALS **	0 0 0	0 0 0	0 0 0
BREVARD	70000000	4225 045 C			.400 MI	LANDSCAPING SE	0	0	50,000
KRASSNER DRIVE PALM BAY REGIONAL PARK	70000000	4225 048 C			.200 MI	PEDESTRIAN/WILDLIFE OVERPASS SE	0	0	611,784
FROM MICHIGAN BLVD(SR524) TO INDUSTRY-CLEARLAKE RD	70070000	8543 001 U			1.951 MI	SIDEWALK SE	0	0	257,777
I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)	70220000	0951 603 I			12.316 MI	ADD LANES & REHABILITATE PVMNT NHAC	23,445	0	0
I-95 INTERCHANGE ADD LEFT TURN LANE(S)	70070000	8541 004 U			.607 MI	EB HSP SS	0 0 0	0 0 0	202,627 36,373 128
						** ITEM TOTALS **	0 0 0	0 0 0	239,128

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
HIGHWAYS
=====

PAGE 5
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND				
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC					
BREVARD	70070000	5.019 MI	8541 005 U		2 2 0	ACSA MG	0 0 0	0 0 0	0 0 0
					** ITEM TOTALS **		0 0 0	355,898 355,898	0 0 0
BREVARD	70100000	.037 MI	0055 007 J		0 0 0	RHH	0 0 0	20,520 0	0 0 0
BREVARD	70020000	.035 MI	4856 045 P		0 0 0	HSP	0 0 0	0 0 0	33,982 0
BREVARD	70050000	.127 MI	2561 062 P		0 0 0	MG	0 0 0	0 0 0	96,600 0
BREVARD	70100001	.298 MI	2761 042 P		2 2 0	SU	18,051 0	0 0 0	0 0 0
BREVARD	70220000	12.443 MI	0953 109 I		4 4 0	IMAC	150,000 0	0 0 0	0 0 0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
* *HIGHWAYS**
=====

PAGE 6
FPMOBL10(A)

ITEM NO	OLD ITEM			TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND				
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC					
BREVARD	70150000	.156 MI	3141 027 P		TRAFFIC SIGNALS HSP	0	0	0	165,592
BREVARD	70080000	3.200 MI	4932 036 P		RESURFACING ACSA SA	0	0	0	2,686,835
					** ITEM TOTALS **	0	0	0	453,397
									3,140,232
BREVARD	70000230	.010 MI	00S5 043 J		CAMP ROAD FROM RR XING 272080V FLORIDA EAST COAST RR RAIL SAFETY PROJECT SR	0	0	195,000	0
BREVARD	.000	0	00S5 043 J		SR 405 (SOUTH ST) AT RR XING 272068V FEC RR RAIL SAFETY PROJECT SR	0	0	150,000	0
BREVARD	70020000	.004 MI	00S5 042 J		AUSTIN ROAD RR XING 272110R RAIL SAFETY PROJECT RHH	0	0	28,240	0
BREVARD	70000024	.010 MI	00S5 042 J		ROSA JONES DRIVE RR XING 272099M RAIL SAFETY PROJECT RHH	0	0	29,960	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
HIGHWAYS
=====

PAGE 7
FPMOBL10(A)

ITEM NO	OLD ITEM			PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
***** DESCRIPTION *****			TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND			
COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	PROJ LGTH	AUTH DATE			
	4183721	MICCO ROAD						
		RR XING 272156Y						
BREVARD				RAIL SAFETY PROJECT				
	70000116	.010 MI	00S5 042 J	0 0 0	RHH	0	28,860	0 0
	4183731	BAREFOOT BLVD						
		RR XING 272155S						
BREVARD				RAIL SAFETY PROJECT				
	70010000	.001 MI	00S5 042 J	0 0 0	RHH	0	21,820	0 0
	4185684	HURRICANE WILMA						
		REPAIRS PERFORMED BY BREVARD COUNTY						
BREVARD				EMERGENCY OPERATIONS				
		.000		0 0 0				
E061 002 E				ER06		0	100,000	425,000
E061 003 E				ER06		0	0	300,000
				** ITEM TOTALS **		0	100,000	725,000
	4186231	HURRICANE FRANCES						
		REPAIRS PERFORMED BY CITY OF PALM BAY						
BREVARD				EMERGENCY OPERATIONS				
		.000		0 0 0				
E042 416 E				ER05		0	4,189	0
	4186233	HURRICANE WILMA						
		REPAIRS PERFORMED BY CITY OF PALM BAY						
BREVARD				EMERGENCY OPERATIONS				
		.000		0 0 0				
E061 025 E				ER06		0	0	1,517
	4186234	HURRICANE WILMA						
		REPAIRS PERFORMED BY CITY OF PALM BAY						
BREVARD				EMERGENCY OPERATIONS				
		.000		0 0 0				
E061 024 E				ER06		20,000	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====

HIGHWAYS

PAGE 8
FPMQBT.10 (A)

ITEM NO		OLD ITEM		***** DESCRIPTION *****		TYPE OF WORK									
COUNTY				EXIST/IMPROVE/ADD (LANES)		PRELIMINARY ENGINEERING		RIGHT-OF-WAY		RAILROADS & UTILITIES		CONSTRUCTION		GRANTS & MISC.	
RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	AUTH DATE	FUND										
4189203	HURRICANE WILMA														
REPAIRS	PERFORMED BY CITY	OF MELBOURNE													
BREVARD		EMERGENCY OPERATIONS													
.000		0	0	0				0	0	0	0	0	0	40,000	
E061 029 E					ER06										
4207991	HURRICANE WILMA														
SR 404 (PINEDA)	CWSWY SLOPE REPAIR														
BREVARD		EMERGENCY OPERATIONS													
.000		0	0	0				0	0	0	0	0	0	2,952,246	
E061 016 E					ER06										
4209301	HURRICANE WILMA														
EMERGENCY CONTRACT US 1	SLOPE REPAIR														
BREVARD		EMERGENCY OPERATIONS													
70010000	2.175 MI	0	0	0											
E061 006 E					ER06		23,671		0	0	0	0	0	0	
E061 015 E					ER06		0		0	0	0	0	0	5,431,450	
	** ITEM TOTALS **						23,671		0	0	0	0	0	5,431,450	
4212351	HURRICANE WILMA														
EMERGENCY CONTRACT US 1 &	WARWICK DRIVE OUTFALL														
BREVARD		EMERGENCY OPERATIONS													
70020000	.004 MI	0	0	0											
E061 005 E					ER06		17,699		0	0	0	0	0	0	
E061 014 E					ER06		0		0	0	0	0	0	134,365	
	** ITEM TOTALS **						17,699		0	0	0	0	0	134,365	
HIGHWAYS TOTALS:						88,648,070	3,962,365	9,281,647	474,400	65,550,426				9,379,232	

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
* *TRANSPORTATION PLANNING**
=====

PAGE 9
FPMOBL10(A)

ITEM NO		OLD ITEM		PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	FUND					
RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	AUTH DATE	FUND			
4097521	BREVARD-URBAN AREA							
	TRANSPORTATION PLANNING PROCESS							
BREVARD								
	TRANSPORTATION PLANNING							
	.000	0	0	0				
0263 043 M				PL	342,093	0	0	0
4124451	BREVARD URBAN AREA							
	FY 2007 PL_FUNDS							
BREVARD								
	TRANSPORTATION PLANNING							
	.000	0	0	0				
0263 044 M				PL	448,994	0	0	0
4187641	SR A1A, US 1							
	SEVEN CONNECTOR CAUSEWAYS	INDIAN RIVER LAGOON						
BREVARD		CORRIDOR IMPROVEMENT						
	.000	0	0	0				
FL05 001 A				SB	25,000	0	0	0
PLANNING TOTALS:				816,087	816,087	0	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
MAINTENANCE
=====

PAGE 10
FPMOBL10(A)

ITEM NO	OLD ITEM	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
***** DESCRIPTION *****		EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
2375503							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	13,458
E042 210 E							
2375506							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	13,831
E044 184 E							
4046012							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	36,375
E044 183 E							
4091652							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	8,252
E044 191 E							
4091662							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	6,659
E044 192 E							
4100174							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	72,098
E044 193 E							
4149562							
BREVARD	.000	EMERGENCY OPERATIONS 0 0 0 ER05		0	0	0	26,378
E044 185 E							

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====
* *MAINTENANCE**
=====

PAGE 11
FPMOBL10(A)

ITEM NO		OLD ITEM		PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
***** DESCRIPTION *****		COUNTY	TYPE OF WORK					
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND					
FEDERAL AID NUMBER	FAC	AUTH DATE						
4185682	HURRICANE FRANCES							
REPAIRS PERFORMED BY BREVARD COUNTY								
BREVARD		EMERGENCY OPERATIONS						
	.000	0 0 0	ER05		0	0	0	378,368
E042 093 E								
4189182								
BREVARD		EMERGENCY OPERATIONS						
	.000	0 0 0	ER05		0	0	0	2,118
E044 194 E			ER05		0	0	0	3,899
E044 195 E			ER05		0	0	0	6,017
** ITEM TOTALS **								
MAINTENANCE TOTALS:		561,436		0	0	0	0	561,436
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10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2006 (10/01/2005 - 09/30/2006)
=====

* * MISCELLANEOUS * *

PAGE 12
FPMOBL10(A)

ITEM NO		OLD ITEM		***** DESCRIPTION *****		TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)		PRELIMINARY		RAILROADS & UTILITIES		GRANTS & MISC.		
COUNTY		RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING	RIGHT-OF-WAY		CONSTRUCTION				
2412101	GRADICK DR			5120060												
BR#704031	GOAT CREEK IN MALABAR															
BREVARD				REPLACE LOW LEVEL BRIDGE												
70000117	.580 MI	2	2	0												
00B5 002 B				BZAC				0		0		0	640,937		0	
0005 045 B				BRTZ				113,034		0		0	0	0	0	
				** ITEM TOTALS **				113,034		0		0	640,937		0	
4192701	HURRICANE WILMA															
BREVARD	COUNTYWIDE															
BREVARD				EMERGENCY OPERATIONS												
70010000	.321 MI	0	0	0												
E061 007 E				ER06				0		0		0	0	283,477		
E061 017 E				ER06				0		0		0	0	828,504		
E061 018 E				ER06				0		0		0	0	1,751,105		
				** ITEM TOTALS **				0		0		0	0	2,863,086		
MISCELLANEOUS TOTALS:				3,617,057				113,034		0		0	640,937		2,863,086	
GRAND TOTALS:				93,642,650				4,891,486		9,281,647		474,400		66,191,363		12,803,754

10/04/06
10.37.00
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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 1
FPMOBL10(B)

===== * *HIGHWAYS** =====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	2,357,231	0	0	0	2,357,231	0
ACSU - ADVANCE CONSTRUCTION (SU)	-717,444	-717,444	0	0	0	0
BRAC - BRT (AC/REGULAR)	1,023,901	0	0	0	1,023,901	0
BRT - FED BRIDGE REPL - ON SYSTEM	-119,245	0	0	0	-119,245	0
EB - EQUITY BONUS	202,627	0	0	0	202,627	0
ER05 - HURRICANES 2005	4,189	0	0	0	4,189	0
ER06 - HURRICANES 2006	9,540,602	61,370	0	0	100,000	9,379,232
HSP - SAFETY (HIWAY SAFETY PROGRAM)	567,610	0	0	0	567,610	0
IMAC - IM (AC/REGULAR)	150,000	150,000	0	0	0	0
MG - MINIMUM GUARANTEE	495,677	0	10,000	0	485,677	0
NHAC - NH (AC/REGULAR)	58,515,086	940,948	0	0	57,574,138	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	129,400	0	0	129,400	0	0
SA - STP, ANY AREA	10,181,033	0	9,271,647	0	909,386	0
SE - STP, ENHANCEMENT	1,575,961	0	0	0	1,575,961	0
SL - STP, AREAS <= 200K	350,361	0	0	0	350,361	0
SR - STP, RR HAZARD ELIMINATION	345,000	0	0	345,000	0	0
SS - STP, SAFETY	128	0	0	0	128	0
SU - STP, URBAN AREAS > 200K	4,045,953	3,527,491	0	0	518,462	0
HIGHWAYS TOTALS:	88,648,070	3,962,365	9,281,647	474,400	65,550,426	9,379,232

10/04/06
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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)
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* *TRANSPORTATION PLANNING**
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PAGE 2
FPMOBL10(B)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	791,087	791,087	0	0	0	0
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
PLANNING TOTALS:	816,087	816,087	0	0	0	0

10/04/06
10.37.00
BREVARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 3
FPMOBL10(B)

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* *MAINTENANCE**

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER05 - HURRICANES 2005	561,436 0 0 0 0 561,436					
MAINTENANCE TOTALS:	561,436	0	0	0	0	561,436

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10.37.00
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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 4
FPMOBL10(B)

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MISCELLANEOUS

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
BRTZ - FED BRIDGE REPL - OFF SYSTEM	113,034	113,034	0	0	0	0
BZAC - BRTZ (AC/REGULAR)	640,937	0	0	0	640,937	0
ER06 - HURRICANES 2006	2,863,086	0	0	0	0	2,863,086
MISCELLANEOUS TOTALS:	3,617,057	113,034	0	0	640,937	2,863,086
GRAND TOTALS:	93,642,650	4,891,486	9,281,647	474,400	66,191,363	12,803,754

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FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2006 (10/01/2005 - 09/30/2006)

PAGE 1
FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	2,357,231	0	0	0	2,357,231	0
ACSU - ADVANCE CONSTRUCTION (SU)	-717,444	-717,444	0	0	0	0
BRAC - BRT (AC/REGULAR)	1,023,901	0	0	0	1,023,901	0
BRT - FED BRIDGE REPL - ON SYSTEM	-119,245	0	0	0	-119,245	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	113,034	113,034	0	0	0	0
BZAC - BRTZ (AC/REGULAR)	640,937	0	0	0	640,937	0
EB - EQUITY BONUS	202,627	0	0	0	202,627	0
ER05 - HURRICANES 2005	565,625	0	0	0	4,189	561,436
ER06 - HURRICANES 2006	12,403,688	61,370	0	0	100,000	12,242,318
HSP - SAFETY (HIWAY SAFETY PROGRAM)	567,610	0	0	0	567,610	0
IMAC - IM (AC/REGULAR)	150,000	150,000	0	0	0	0
MG - MINIMUM GUARANTEE	495,677	0	10,000	0	485,677	0
NHAC - NH (AC/REGULAR)	58,515,086	940,948	0	0	57,574,138	0
PL - METRO PLAN (85% FA; 15% OTHER)	791,087	791,087	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	129,400	0	0	129,400	0	0
SA - STP, ANY AREA	10,181,033	0	9,271,647	0	909,386	0
SB - SCENIC BYWAYS	25,000	25,000	0	0	0	0
SE - STP, ENHANCEMENT	1,575,961	0	0	0	1,575,961	0
SL - STP, AREAS <= 200K	350,361	0	0	0	350,361	0
SR - STP, RR HAZARD ELIMINATION	345,000	0	0	345,000	0	0
SS - STP, SAFETY	128	0	0	0	128	0
SU - STP, URBAN AREAS > 200K	4,045,953	3,527,491	0	0	518,462	0
GRAND TOTALS:	93,642,650	4,891,486	9,281,647	474,400	66,191,363	12,803,754